



STATE OF COLORADO

JOANNE HILL, CPA
State Auditor

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Legislative Services Building
200 East 14th Avenue
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November 26, 2003

Independent Auditor's Report

Members of the Legislative Audit Committee:

We have audited the accompanying Schedule of Expenditures of Federal Awards of the State of Colorado (the Schedule) for the fiscal year ended June 30, 2003. This Schedule is the responsibility of the State's management. Our responsibility is to express an opinion on this Schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Schedule is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the Schedule. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall Schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the Schedule of Expenditures of Federal Awards referred to above presents fairly, in all material respects, the expenditures of federal awards of the State of Colorado, as described above, for the fiscal year ended June 30, 2003, in conformity with accounting principles generally accepted in the United States of America.

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STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
A-UNCLUSTERED PROGRAMS								

AGENCY FOR INTERNATIONAL DEVELOPMENT								
AGENCY FOR INTERNATIONAL DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
RTI International 8-31U-8710								
Pakistan Ed Sector Reform Asnt Prog								
GKA						02.391-A-00-03-01000-00	8.648	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							8.648	0
							-----	-----
SUBTOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT							8.648	0
							-----	-----
SUBTOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT							8.648	0

OFFICE OF NATIONAL DRUG CONTROL POLICY								
OFFICE OF NATIONAL DRUG CONTROL POLICY								
DIRECT FROM:								
OFFICE OF NATIONAL DRUG CONTROL POLICY								
HIDTA Grants								
RAA						07.UNKNOWN	557.552	0
							-----	-----
SUBTOTAL DIRECT FROM:							557.552	0
							-----	-----
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY							557.552	0
							-----	-----
SUBTOTAL OFFICE OF NATIONAL DRUG CONTROL POLICY							557.552	0

DEPARTMENT OF AGRICULTURE								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
Federal-State Marketing Improvement Program								
BAA						10.156 / 10.028564-0474CA	1.917	0
BAA						10.156 / 10.MY10100-93001	13.905	0
BAA						10.156 / 10.none	4.499	0
BAA						10.162 / 10.12-25-A-3270	16.788	0
BAA						10.163 / 10.12-25-A-3968	56.719	0
* BAA						10.163 / 10.12-25-A-4042	62.413	0
BAA						10.163 / 10.12-25-A-4059	60.946	0
BAA						10.163 / 10.12-25-A-4191	238.840	0
BAA						10.163 / 10.none	223.864	0
							-----	-----
SUBTOTAL DIRECT FROM:							679.891	0
							-----	-----
SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							679.891	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
Agricultural Research: Basic and Applied Research				GGB	10.001		60,393	0
UNDERGRADUATE RESEARCH MENTORING PROGRAM				GGB	10.59-5409-1-343 AMEND. 1		14,440	0
							-----	-----
SUBTOTAL DIRECT FROM:							74,833	0
							-----	-----
SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							74,833	0
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
Plant and Animal Disease, Pest Control, and Animal Care				GGB	10.025		27,745	0
Plant and Animal Disease, Pest Control, and Animal Care				BAA	10.025 / 10.019108-0657-GR		28,835	0
Plant and Animal Disease, Pest Control, and Animal Care				BAA	10.025 / 10.02-8564-0524-CA		4,800	0
Plant and Animal Disease, Pest Control, and Animal Care				BAA	10.025 / 10.43-6395-2-1379		33,057	0
Wildlife Services				BAA	10.028 / 10.3410-34-U		101,518	0
							-----	-----
SUBTOTAL DIRECT FROM:							195,955	0
							-----	-----
SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE							195,955	0
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE								
Grants for Agricultural Research, Special Research Grants				GGB	10.200		62,795	0
Higher Education Challenge Grants				GGB	10.217		45,649	473
Cooperative Extension Service				GGB	10.500		4,128,577	0
							-----	-----
SUBTOTAL DIRECT FROM:							4,237,021	473
PASS-THROUGH PROGRAMS FROM:								
KANSAS STATE UNIVERSITY								
Cooperative Extension Service				GFE	10.500 / 10.KSU S03003		45,860	0
Kansas State University								
Grants for Agricultural Research, Special Research Grants				GGB	10.200 / 10.S03056 TASK5		80,662	0
Utah State University								
Cooperative Extension Service				GGB	10.500 / 10.C029764		8,220	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							134,742	0
							-----	-----
SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE							4,371,763	473
DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
DEPARTMENT OF AGRICULTURE								
NRCS WILDLIFE HABITAT MANAGEMENT INSTITU				GGB	10.3656101		187	0
COLORADO RURAL DEVELOPMENT COUNCIL -USDA				GGB	10.43-3157-CO-00SC		72,790	0
Care and Feeding of Experimental Fallow Deer				PBA	10.43612521323		18,700	0
US Department of Agriculture				GHC	10.USDA 01-CS-11020000-084		323	0
US Department of Agriculture				GHC	10.USDA 02-CO-11020000-041		9,714	0
							-----	-----
SUBTOTAL DIRECT FROM:							101,714	0
							-----	-----
SUBTOTAL DEPARTMENT OF AGRICULTURE							101,714	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE						
Food Distribution	*	IHA	10.550	315,984	0	
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		FAA	10.557	1,931,906	59,161,878	
Child and Adult Care Food Program (CACFP)		FAA	10.558	953,156	19,033,146	
Child and Adult Care Food Program (CACFP)	*	IHA	10.558	64,639	0	
State Administrative Expenses for Child Nutrition		DAA	10.560	701,140	0	
State Administrative Expenses for Child Nutrition		IHA	10.560	138,361	0	
Commodity Supplemental Food Program (CSFP)	*	IHA	10.565	4,249,136	699,679	
Emergency Food Assistance Program (Administrative Costs)	*	IHA	10.568	2,636,242	287,683	
				-----	-----	
SUBTOTAL DIRECT FROM:				10,990,564	79,182,386	
				-----	-----	
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE				10,990,564	79,182,386	
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE						
Nutrition Services Incentive	*	IHA	10.570	31,378	780,627	
				-----	-----	
SUBTOTAL DIRECT FROM:				31,378	780,627	
				-----	-----	
SUBTOTAL FOOD AND NUTRITION SERVICE, DEPARTMENT OF AGRICULTURE				31,378	780,627	
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE						
Meat, Poultry, and Egg Products Inspection		BAA	10.477 / 10.12-37-A-466	23,636	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				23,636	0	
				-----	-----	
SUBTOTAL FOOD SAFETY AND INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE				23,636	0	
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE						
FACULTY EXCHANGE PROGRAM II -USDA-FOREIG		GGB	10.58-3148-3-040	22,679	0	
International Training: Foreign Participant		GGB	10.962	57,821	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				80,500	0	
				-----	-----	
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE				80,500	0	
FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
FOREST SERVICE, DEPARTMENT OF AGRICULTURE						
Forest Fire Archaeology		GSA	10.00-CS-11021300-071	503	0	
COSTSHARE AGREEMENT		GHE	10.01-CS-11020000-085	1,710	0	
CHALLENGE COST SHARE		GCA	10.01-CS-11020000-086	9,658	0	
San Juan Skyway C.I.P.		GSA	10.01-CS-11021300-020	749	0	
Fire Recovery Community Assist		GSA	10.02-DG-11021300-026	84,910	0	
HISTORIC BUILDING PRESERVATION -USDA-USF		GGB	10.03-CS-11020000-032	1,886	0	
Forest Service Cost Share Mine Closures		PKA	10.1102001299045	4,900	0	
Forest Service Cost Share Mine Closures		PKA	10.110201299045	4,362	0	
Forest Service, Department of Agriculture		PIA	10.11020798035C	48,386	0	
Forest Service, Department of Agriculture	*	PIA	10.11020798035D	77,036	0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
Forest Service, Department of Agriculture	*	PIA	10.11020798035E	5,800	0	
Forest Service Cost Share Mine Closures		PKA	10.11020900030	29,771	0	
Forest Service Cost Share Mine Closures		PKA	10.11021200086	6,477	0	
Multi-site Bat Inventory		PBA	10.4382BH10048	13,228	0	
Forestry Research		GGB	10.652	10,022	0	
Forestry Research		PBA	10.652	3,993	0	
Cooperative Forestry Assistance		GGB	10.664	13,084,238	0	
Cooperative Forestry Assistance		PKA	10.664 / 10.MGGL20C	1,250	0	
National Forest: Dependent Rural Communities		EFA	10.670 / 10.11020000-051	25,822	0	
Miramonted Burn Canyon Fire Land Use Agreement		PBA	10.CCE020418	8,518	0	
USDA-SJNF-4-Corners Region Tourism		GSA	10.CCS-09-00-98-080	6,843	9,442	
USDA-FS-SJNF		GSA	10.CCS-13-00-99-113	94,947	0	
USDA-SJFS-Comm Fire Pln		GSA	10.CCS-13-00-99-113	38,884	0	
Colorado River Cutthroat Recovery		PBA	10.PA130099111	7,110	0	
National Forest		WBA	10.UNKNOWN	0	5,433,543	
SUBTOTAL DIRECT FROM:				13,571,003	5,442,985	
PASS-THROUGH PROGRAMS FROM:						
Montezuma Co.						
Montezuma Co FCSFP Trans Plan		GSA	10.02-521-04-240 (NM)	13,276	0	
N Mex/EMNRD						
USDA-FS-FCSFPP-Eval & Assess		GSA	10.02-521-04-006	19,793	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				33,069	0	
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE				13,604,072	5,442,985	
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE						
Resource Conservation and Development		PBA	10.901	31,636	0	
Soil and Water Conservation		GGB	10.902	876,429	0	
Soil and Water Conservation		PBA	10.902	88,209	0	
SUBTOTAL DIRECT FROM:				996,274	0	
SUBTOTAL NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE				996,274	0	
SUBTOTAL DEPARTMENT OF AGRICULTURE				31,150,580	85,406,471	
DEPARTMENT OF COMMERCE						
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE						
DIRECT FROM:						
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE						
Economic Development: Technical Assistance		GFB	11.303	77,272	0	
SUBTOTAL DIRECT FROM:				77,272	0	
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE				77,272	0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
Measurement and Engineering Research and Standards				GFB	11.609		2,619,392	0
SUBTOTAL DIRECT FROM:							2,619,392	0
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE							2,619,392	0
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
Climate and Atmospheric Research				GFB	11.431		63,581	0
Independent Education and Science Projects and Programs				GFB	11.449		121,434	0
RESEARCH AND INSTRUCTION				GFB	11.NOAA L/C		(12)	0
SUBTOTAL DIRECT FROM:							185,003	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE							185,003	0
SUBTOTAL DEPARTMENT OF COMMERCE							2,881,667	0

DEPARTMENT OF DEFENSE								
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE								
Air Force Defense Research Sciences Program				GFB	12.800		77,970	0
SUBTOTAL DIRECT FROM:							77,970	0
SUBTOTAL AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE							77,970	0
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE								
Research & Technology Development				GFB	12.910		20,615	0
SUBTOTAL DIRECT FROM:							20,615	0
SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE							20,615	0
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE								
Military Medical Research & Development				GFB	12.420		29,461	0
Military Medical Research & Development				GFE	12.420		95,438	0
Military Medical Research & Development				GGB	12.420		21,908	0
Pueblo Chemical Demilitarization				FAA	12.Cooperative Agreement		296,435	26,491
Medical Monitoring Advisory Group				FAA	12.MOU 3/14/97		270,150	14,421
SUBTOTAL DIRECT FROM:							713,392	40,912
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE							713,392	40,912

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

DEPARTMENT OF DEFENSE

DIRECT FROM:

DEPARTMENT OF DEFENSE

Unclassified Grants and Contracts

HYDROLOGIST SUPPORT FOR YAKIMA TRAINING

HYDROLOGIST SUPPORT FOR YAKIMA TRAINING

TRACKED VEHICLE PROJECT SUPPORT FOR FORT

LIGHT ARMORED VEHICLE IMPACT STUDY FOR F

LAND CONDITION TREND ANALYSIS SUPPORT FO

LAND CONDITION TREND ANALYSIS SUPPORT FO

MONITORING & FINAL REPORTING OF LAV IMPA

MONITORING & FINAL REPORTING OF LAV IMPA

NOXIOUS WEED & BIOLOGICAL CONTROL POPULA

NOXIOUS WEED & BIOLOGICAL CONTROL POPULA

HYDROLOGIST SUPPORT FOR TAKIMA TRAINING

HYDROLOGIST SUPPORT FOR YAKIMA TRAINING

ENVIRONMENTAL COMPLIANCE SUPPORT FOR US

ENVIRONMENTAL COMPLIANCE SUPPORT FOR USA

MISSION TRANSFORMATION ENVIRONMENTAL IMP

ENVIRONMENTAL RESTORATION SUPPORT FOR IN

ENVIRONMENTAL RESTORATION SUPPORT FOR IN

ENVIRONMENTAL RESTORATION SUPPORT FOR IN

CONSTRUCTING A PROGRAMMATIC AGREEMENT AN

CULTURAL RESOURCES MANAGEMENT ASSISTANCE

CULTURAL RESOURCES MANAGEMENT ASSISTANCE

CULTURAL RESOURCES MANAGEMENT ASSISTANCE

DATA RECOVERY MITIGATION TEST PROJECT AT

NATURAL RESOURCES SUPPORT TO MEET SIKES

MISSION/TRANSFORMATION EIS SUPPORT, PHAS

INTEGRATED TRAINING AREA MANAGEMENT FOR

INTEGRATED TRAINING AREA MANAGEMENT SUPP

MISSION/TRANSFORMATION EIS SUPPORT, PHAS

MISSION/TRANSFORMATION EIS SUPPORT, PHAS

INTEGRATED TRAINING AREA MANAGEMENT SUPP

INTERGOVERNMENTAL PERSONNEL ACT (IPA) FO

IPA CONTRACT FOR JOAN D. B. VANDERVORT -

TECHNICAL FIELD SUPPORT FOR FOREST MANAG

INTEGRATED TRAINING AREA MANAGEMENT FIEL

INTEGRATED TRAINING AREA MANAGEMENT PROG

GPS VEHICLE TRACKING SUPPORT AT YAKIMA T

DAA

12.000

0

471.995

GGB

12.2339503

3.936

0

GGB

12.2339603

8.990

0

GGB

12.2345204

6.991

0

GGB

12.2434602

924

0

GGB

12.2438602

5.893

0

GGB

12.2438702

49.414

0

GGB

12.2474103

22.655

0

GGB

12.2475803

220

0

GGB

12.2476103

15.653

0

GGB

12.2476203

5.392

0

GGB

12.3491402

190

0

GGB

12.3491503

37.966

0

GGB

12.DAHC76-97-D-0014 DO# 002

43.748

0

GGB

12.DAHC76-97-D-0014 DO# 002

632

0

GGB

12.DAHC76-97-D-0014 DO# 002

314.973

0

GGB

12.DAHC76-97-D-0014 TO #27

189.810

0

GGB

12.DAHC76-97-D-0014 TO #28

2.382

0

GGB

12.DAHC76-97-D-0014 TO# 28

182.858

0

GGB

12.DAMD17-02-2-0008 2002-03

74.574

0

GGB

12.DAMD17-02-2-0008 DO 0006

2.764

0

GGB

12.DAMD17-02-2-0008 DO 0008

14.890

0

GGB

12.DAMD17-02-2-0008 TO 2002

133.117

0

GGB

12.DAMD17-02-2-0008 TO 2002

69.675

1,784

GGB

12.DAPC49-02-D-0002 DO 00

2.451

0

GGB

12.DAPC49-02-D-0002 D0004

301.215

0

GGB

12.DAPC49-02-D-0002 DO 0002

423.229

0

GGB

12.DAPC49-02-D-0002 DO 0002

6.519

0

GGB

12.DAPC49-02-D-0002 DO 0004

45.495

0

GGB

12.DAPC49-02-D-0002 DO 0005

38

0

GGB

12.DAPC49-02-D-0002 DO 0006

19.613

0

GGB

12.IPA FOR BRIAN HELMINGER

96.069

0

GGB

12.IPA FOR JOAN D.B VANDERV

7.328

0

GGB

12.MIPRILCSU50106 MOD 2

(370)

0

GGB

12.TASK ORDER # ITAM 03

10.746

0

GGB

12.TASK ORDER # ITAM 03

107.329

0

GGB

12.W68EV42218ITAM

8.352

0

SUBTOTAL DIRECT FROM:

2,215,661

473,779

PASS-THROUGH PROGRAMS FROM:

Calibre Systems, Inc.

TECHNICAL SUPPORT & MANAGERIAL RECOMMEND

SPONSOR NAME NOT FOUND FOR YCKFOO **

PLANT COMMUNITY MAPPING FOR UNITED STATE

GGB

12.3660201

17,430

0

GGB

12.2475103

64,389

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

81,819

0

SUBTOTAL DEPARTMENT OF DEFENSE

2,297,480

473,779

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY			
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE						
Military Construction, National Guard			OAA	12.400	11,958,512	0
SUBTOTAL DIRECT FROM:					11,958,512	0
SUBTOTAL DEPARTMENT OF THE ARMY, NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					11,958,512	0
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE						
National Guard Military Operations & Maintenance (O&M) Projects			OAA	12.401	6,171,300	0
SUBTOTAL DIRECT FROM:					6,171,300	0
SUBTOTAL NATIONAL GUARD BUREAU, DEPARTMENT OF DEFENSE					6,171,300	0
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
DIRECT FROM:						
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
Basic & Applied Scientific Research			GJK	12.300	91,518	0
SUBTOTAL DIRECT FROM:					91,518	0
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY					91,518	0
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE						
Flood Control Projects			WBA	12.106	0	749
Planning Assistance to States			FAA	12.110	203	0
State Memorandum of Agreement Program for the Reimbursement of Technical Services			FAA	12.113	1,499,445	72,793
Collaborative Research & Development			GFB	12.114	(1,221)	0
Mitigation Workbook Review			PKA	12.DACW4502P029	10,000	0
SUBTOTAL DIRECT FROM:					1,508,427	73,542
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					1,508,427	73,542
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE						
Basic, Applied, & Advanced Research in Science and Engineering			GGJ	12.630 / 12.10 USC 2358	101,084	0
SUBTOTAL DIRECT FROM:					101,084	0
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE					101,084	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research				GGB	12.431		659,396	0
Basic Scientific Research				GHB	12.431		17,787	0
WORKSHOP ON ELECTROCHEMICAL BIOSENSORS -				GGB	12.DAAD	19-02-1-0302	10,592	0
SUBTOTAL DIRECT FROM:							687,775	0
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND							687,775	0
SUBTOTAL DEPARTMENT OF DEFENSE							23,628,073	588,233

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Community Development Block Grants/State's Program				NAA	14.228		422,492	10,819,300
Emergency Shelter Grants Program				NAA	14.231		45,656	913,350
Supportive Housing Program				IHH	14.235		98,717	0
Shelter Plus Care				IHH	14.238		1,502,508	0
HOME Investment Partnerships Program				NAA	14.239		433,522	7,250,421
Housing Opportunities for Persons with AIDS				NAA	14.241		0	510,662
Home Technical Assistance Grant				NAA	14.COHM000102		3,511	0
SUBTOTAL DIRECT FROM:							2,506,406	19,493,733
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							2,506,406	19,493,733
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
College Housing Debt Service				GMA	14.100		168,440	0
College Housing Program				GSA	14.CH COLO 860		16,964	0
Manufactured Housing Construction				NAA	14.DU100K900016684		54,674	0
SUBTOTAL DIRECT FROM:							240,078	0
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							240,078	0
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Fair Housing Assistance Program: State and Local				SDA	14.401		741,853	0
SUBTOTAL DIRECT FROM:							741,853	0
SUBTOTAL OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							741,853	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Community Outreach Partnership Center Program					GFD	14.511	111,267	0
Community Outreach Partnership Center Program					GGB	14.511	71,724	0
Hispanic-Serving Institutions Assisting Communities					GHB	14.514	21,714	0
							-----	-----
SUBTOTAL DIRECT FROM:							204,705	0
							-----	-----
SUBTOTAL OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							204,705	0
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Section 8 Housing Choice Vouchers					IHH	14.871	15,822,063	0
Section 8 Housing Choice Vouchers					NAA	14.871	13,996,911	992,315
							-----	-----
SUBTOTAL DIRECT FROM:							29,818,974	992,315
							-----	-----
SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							29,818,974	992,315
PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
City & County Denver								
Demolition and Revitalization of Severely Distressed Public Housing					GTA	14.866	25,002	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							25,002	0
							-----	-----
SUBTOTAL PUBLIC AND INDIAN HOUSING, OFFICE OF NATIVE AMERICAN PROGRAMS, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							25,002	0
							-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							33,537,018	20,486,048

DEPARTMENT OF THE INTERIOR								
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR								
Bureau of Land Management					GHC	15.1422 C950A40014	9,080	0
Vegetation Cov. Project					GGJ	15.1422 C950A70014	1,902	0
ROAN PLATEAU DATA PROCESSING -DOI-BLM-BU					GGB	15.1422 C950A80010 T023	1,890	0
DATA DEVELOPMENT & DELIVERY -DOI-BLM-BUR					GGB	15.1422 C950A80010 T0 21	10,568	0
LYNX HABITAT MAPPING PROJECT UPDATE FY 2					GGB	15.1422 C950A80010 T020 M01	14,395	0
CANYON OF THE ANCIENTS NATIONAL MONUMENT					GGB	15.1422 C950A80010 T030 M03	9,095	0
USDI-BLM-Dev Fire Mgmt					GSA	15.1422 CAA010019T01	17,363	0
USDI-BLM-Soc A & Fire Issues					GSA	15.1422 CAA010019T02	43,166	0
BLM COST SHARE					PJA	15.1422CAA0010	31,125	0
USDI-BLM-Fuel Reduction Demo					GSA	15.1422CAA010019-T03	6,288	0
USDI-BLM-Fire Capacity&Prev Educ					GSA	15.1422CAA010019-T04	15,000	0
Bureau of Land Management					GHC	15.1422CAA990017 TASK T01	19,442	0
Bureau of Land Management					GHC	15.1422CAA990017 TASK T03	286	0
USDI-BLM-4-Corners Region Tourism					GSA	15.1422P850-A8-0025	6,842	0
STUDENT TRAINING					GHB	15.15.DDG	12,766	0
Cooperative Inspection Agreements with States & Tribes					PBA	15.222	165,690	0
Cooperative Inspection Agreements with States & Tribes					PJA	15.222	82	0
Cooperative Inspection Agreements with States & Tribes					PKA	15.222	179,234	0
Cultural Resource Management					GCA	15.224	105,735	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Recreation Resource Management					BAA	15.225 / 15.1422-caa000013	2,304	0
Wildland Urban Interface Community and Rural Fire Assistance					GGB	15.228	6,131	0
Master Cooperative Agreement					PBA	15.CAA010003	70,374	0
BLM Department of Interior					PIA	15.CAA020003	92,381	0
SALE OF PUBLIC LAND					WBA	15.UNKNOWN	0	61,611
TAYLOR GRAZING					WBA	15.UNKNOWN	0	104,578
SUBTOTAL DIRECT FROM:							821,139	166,189
PASS-THROUGH PROGRAMS FROM:								
Nat Fish & Wildlife Foundation								
Bats Evaluation in Abandon Mines					PBA	15.02-0161	9,056	0
Northern Arizona University								
USDI-BLM-San Juan Restoration Experiment					GSA	15.ER135EJ	35,811	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							44,867	0
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR							866,006	166,189
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR								
Little Hills Riparian Fence					PBA	15.02FC40C0010	27,522	0
Escalante St. Wildlife Recreation Area					PBA	15.0FC0C0010	28,278	0
Arkansas River Research Study					PBA	15.3FC6003400	69,164	0
WESTERN SLOPE REHABILITATION					PJA	15.4-FC-40-16180	956,051	0
Water Desalination Research and Development Program					BAA	15.506 / 15.1425-97-fc-40-	783,234	0
Russel Lakes O&M					PBA	15.6FC4019280	59,707	0
MOA WESTERN COLO RESERVOIRS					PJA	15.7FC4019610	421,851	0
CO RIVER BASIN SALINITY					PJA	15.97FC4021050	7,027	0
TAKE PRIDE IN AM					GCA	15.98FG810024	0	2,000
Lone Dome Wetlands Area Cooperative Agreement					PBA	15.99-FC-40-1110	6,804	0
Close Basin Project					PEA	15.99FC401630	14,608	0
NAVAJO WATER SYSTEM COOP AGREEMENT					PJA	15.99FC402840	204,214	0
Colorado Endangered Fish					PBA	15.0FC4009000	76,529	50,400
SUBTOTAL DIRECT FROM:							2,654,989	52,400
SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR							2,654,989	52,400
DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
DEPARTMENT OF THE INTERIOR								
Unclassified Grants and Contracts					TAA	15.000	981,117	0
US Department of the Interior					GHC	15.USDI GC009-02-Z1138	4,737	0
SUBTOTAL DIRECT FROM:							985,854	0
SUBTOTAL DEPARTMENT OF THE INTERIOR							985,854	0
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
Earthquake Hazards Reduction Program					PIA	15.807	55,814	0
U.S. Geological Survey: Research & Data Acquisition					PBA	15.808	45,573	0
U.S. Geological Survey: Research & Data Acquisition					PIA	15.808	332,741	0
SUBTOTAL DIRECT FROM:							434,128	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
PASS-THROUGH PROGRAMS FROM:					
American St Geologist		PIA	15.AASGX	6,600	0
US Geological Survey				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				6,600	0
				-----	-----
SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR				440,728	0
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					
ROYALTIES MGMT		WBA	15.UNKNOWN	41,767,220	9,495,760
				-----	-----
SUBTOTAL DIRECT FROM:				41,767,220	9,495,760
				-----	-----
SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR				41,767,220	9,495,760
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					
DIRECT FROM:					
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					
COOPERATIVE AGREEMENT		GHE	15.#2118-3002-NWZ	47,704	0
COOP AGREEMENT		GCA	15.1443-CA-1200-98-005	5,403	0
Elk Fertility Control Study		PBA	15.152002007	30,194	0
Historic Preservation Fund Grants-In-Aid		GCA	15.904	589,529	86,400
Historic Preservation Fund Grants-In-Aid		GFB	15.904	33,700	0
Outdoor Recreation: Acquisition, Development and Planning		GGB	15.916	13,785	0
Outdoor Recreation: Acquisition, Development and Planning		PJA	15.916	348,178	291,778
Native American Graves Protection and Repatriation Act		GCA	15.922	66,660	0
Mesa Verde Internships		GSA	15.CA-1200-00-008	12,000	0
Organic Aerosols Workshop		GSA	15.CA-1268-1-9016	1,443	0
USDI-NPS-Anasazi Affiliation Research Symposium		GSA	15.CA-1268-1-9016	28,289	0
Site Testing and Remote Sensing		GSA	15.CA-6000A9003	82,455	0
USDI-NPS-Fort Carson Arch -1999		GSA	15.CA-6000A9003	1,512	0
Evaluation and Re-eval Phase IITesting		GSA	15.CA-6000A9003, Mod 007	2,908	0
Ute Ethnohistoric Research		GSA	15.CA-6000A9003, Mod 008	312	0
GeoPhys Prosp & Eval Testing		GSA	15.CA-6000A9003, Mod 009	697	0
Interagency Restoration of Rocky Mountain Bighorn Sheep		PBA	15.CA120090004	172	0
Atmospheric Research Strategy		GSA	15.CA1248-00-008	26,298	0
Implementing Cooperative Wildlife Mgmt Activities		PBA	15.CA152099002	1	0
Radionuclides:Copper Mtn		GSA	15.No number assigned	49	0
USDI-NPS-4-Corners Region Tourism		GSA	15.No number assigned	6,843	0
COOP AGREEMENT		GCA	15.P7487010068/0001	14,700	0
				-----	-----
SUBTOTAL DIRECT FROM:				1,312,832	378,178
PASS-THROUGH PROGRAMS FROM:					
NATIONAL PARK FOUNDATION					
National Center for Preservation Technology and Training (B) -		GFB	15.923 / 15.WONDRAK - OCG4206B	4,347	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				4,347	0
				-----	-----
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR				1,317,179	378,178

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR

Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining

PAA 15.250

18,257

0

Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining

PKA 15.250

2,071,940

0

Abandoned Mine Land Reclamation (AMLR) Program

GFB 15.252

40,093

0

Abandoned Mine Land Reclamation (AMLR) Program

PIA 15.252

18,494

0

Abandoned Mine Land Reclamation (AMLR) Program

PKA 15.252

2,048,975

0

OSM Office of Technology Trans

PKA 15.CA2003001

27,130

0

SUBTOTAL DIRECT FROM:

4,224,889

0

SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR

4,224,889

0

U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

DIRECT FROM:

U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

Sport Fish Restoration

PBA 15.605

5,290,290

568,184

Wildlife Restoration

PBA 15.611

4,057,742

4,000

Cooperative Endangered Species Conservation Fund

PJA 15.615

4,000

0

Cooperative Endangered Species Conservation Fund

PBA 15.615 / 15.6018102G032

50,873

0

Cooperative Endangered Species Conservation Fund

PBA 15.615 / 15.E1012

18,000

0

Cooperative Endangered Species Conservation Fund

PBA 15.615 / 15.E212

27,741

0

Wildlife Conservation & Appreciation

PBA 15.617

3,060

5,400

Wildlife Conservation and Restoration

PBA 15.625

325,182

11,710

State Wildlife Grants

PBA 15.634

100,126

0

Grazing Regimes-Nesting Success-Bird

GSA 15.98-035

1,612

0

Preservation Technology

GGJ 15.MT221001NC05

37,200

0

SUBTOTAL DIRECT FROM:

9,915,826

589,294

SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

9,915,826

589,294

U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR

DIRECT FROM:

U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR

National Cooperative Geologic Mapping Program

GSA 15.810 / 15.02HQAG0070

4,884

0

National Cooperative Geologic Mapping Program

GSA 15.810 / 15.03HQAG0045

7,734

0

Southwest Regional GAP Analysis Project-Phase 1 & 2

PBA 15.99HQAG0181

221,850

0

SUBTOTAL DIRECT FROM:

234,468

0

PASS-THROUGH PROGRAMS FROM:

University of Denver

COWS & CLIMATE ON WESTERN SOILS -UNIVERS

GGB 15.P0019482

69,504

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

69,504

0

SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR

303,972

0

SUBTOTAL DEPARTMENT OF THE INTERIOR

62,476,663

10,681,821

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
DEPARTMENT OF JUSTICE						
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
State Identification Systems Grant Program (A) -			RAA	16.598	306,412	0
State Criminal Alien Assistance Program			CAA	16.606	1,300,000	0
Bulletproof Vest Partnership Program			RAA	16.607	21,302	0
Community Prosecution and Project Safe Neighborhoods			RAA	16.609	46,282	0
SUBTOTAL DIRECT FROM:					1,673,996	0
SUBTOTAL BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE					1,673,996	0
BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE						
State Justice Statistics Program for Statistical Analysis Centers			RAA	16.550	46,145	0
National Criminal History Improvement Program (NCHIP)			RAA	16.554 / 16.16.554A	80,745	373,251
National Criminal History Improvement Program (NCHIP)			RAA	16.554 / 16.16.554B	471,432	0
SUBTOTAL DIRECT FROM:					598,322	373,251
SUBTOTAL BUREAU OF JUSTICE STATISTICS, DEPARTMENT OF JUSTICE					598,322	373,251
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
Offender Reentry Program			CAA	16.202	100,487	0
Residential Substance Abuse Treatment for State Prisoners			GFE	16.593	282,767	0
Residential Substance Abuse Treatment for State Prisoners			RAA	16.593	11,880	949,404
SUBTOTAL DIRECT FROM:					395,134	949,404
SUBTOTAL CORRECTIONS PROGRAM OFFICE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE					395,134	949,404
DEPARTMENT OF JUSTICE						
DIRECT FROM:						
DEPARTMENT OF JUSTICE						
Unclassified Grants and Contracts			CAA	16.000	3,576	0
State and Local Anti-Terrorism Training			RAA	16.614	33,793	0
SUBTOTAL DIRECT FROM:					37,369	0
SUBTOTAL DEPARTMENT OF JUSTICE					37,369	0
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE						
Drug Enforcement Admin			RAA	16.UNKNOWN	12,545	0
SUBTOTAL DIRECT FROM:					12,545	0
SUBTOTAL DRUG ENFORCEMENT ADMINISTRATION, DEPARTMENT OF JUSTICE					12,545	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY			INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE							
Executive Office for Weed & Seed				RAA	16.595	24,970	0
						-----	-----
SUBTOTAL DIRECT FROM:						24,970	0
						-----	-----
SUBTOTAL EXECUTIVE OFFICE FOR WEED AND SEED, DEPARTMENT OF JUSTICE						24,970	0
FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE							
White Collar Crime				RAA	16.UNKNOWN	9,569	0
						-----	-----
SUBTOTAL DIRECT FROM:						9,569	0
						-----	-----
SUBTOTAL FEDERAL BUREAU OF INVESTIGATION, DEPARTMENT OF JUSTICE						9,569	0
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							
National Institute of Justice Research, Evaluation, and Development Projects Grants				GFB	16.560	12,382	0
National Institute of Justice Research, Evaluation, and Development Projects Grants				RAA	16.560	138,896	15,631
						-----	-----
SUBTOTAL DIRECT FROM:						151,278	15,631
						-----	-----
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE						151,278	15,631
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE							
Public Safety Partnership & Community Policing Grants				GFC	16.710	30,656	0
Public Safety Partnership & Community Policing Grants				RAA	16.710	1,911,191	237,764
Troops to COPS				GFB	16.711	9,449	0
						-----	-----
SUBTOTAL DIRECT FROM:						1,951,296	237,764
						-----	-----
SUBTOTAL OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, DEPARTMENT OF JUSTICE						1,951,296	237,764
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE							
DIRECT FROM:							
OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE							
Byrne Formula Grant Program				RAA	16.579	1,045,901	5,990,451
Edward Byrne Memorial State & Local Law Enforcement Assistance Discretionary Grants Program				RAA	16.580	28,732	550,877
Local Law Enforcement Block Grants Program				RAA	16.592	9,639	305,745
Motor Vehicle Theft Protection Act Program (B) -				RAA	16.597	134,309	0
						-----	-----
SUBTOTAL DIRECT FROM:						1,218,581	6,847,073
						-----	-----
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, DEPARTMENT OF JUSTICE						1,218,581	6,847,073

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE						
Drug Court			JAA	16.2000-DC-VX-0125	64,281	0
Drug Court			JAA	16.2001-DC-BX-0024	137,688	0
Encourage Arrest			JAA	16.2002-WE-BX-0012	36,872	0
Crime Victim Compensation			RAA	16.576	126,313	2,459,068
Violent Offender Incarceration & Truth in Sentencing Incentive Grants			RAA	16.586	35,090	5,694,138
Violence Against Women Formula Grants			RAA	16.588	129,490	1,773,467
National Governors Assoc			RAA	16.UNKNOWN	3,945	0
SUBTOTAL DIRECT FROM:					533,679	9,926,673
PASS-THROUGH PROGRAMS FROM:						
City/Cty Denver						
Local Law Enforcement			JAA	16.N/A	66,325	0
La Plata County						
Encourage Arrest			JAA	16.97-WE-VX-0018	42,459	0
TESSA						
Domestic Violence			JAA	16.2001-WR-VX-K001	34,044	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					142,828	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE					676,507	9,926,673
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE						
Crime Victim Assistance			RAA	16.575	307,550	4,935,391
SUBTOTAL DIRECT FROM:					307,550	4,935,391
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, OFFICE FOR VICTIMS OF CRIME, DEPARTMENT OF JUSTICE					307,550	4,935,391
OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE						
Training Grants to Stop Abuse and Sexual Assault of Older Individuals of Individuals with Disabilities			LAA	16.528 / 16.2002-EW-BX-0009	16,037	0
SUBTOTAL DIRECT FROM:					16,037	0
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, VIOLENCE AGAINST WOMEN OFFICE, DEPARTMENT OF JUSTICE					16,037	0
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE						
DIRECT FROM:						
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE						
Juvenile Accountability Incentive Block Grants			RAA	16.523	370,520	3,479,665
Juvenile Justice & Delinquency Prevention: Allocation to States			RAA	16.540	195,831	893,766
Juvenile Justice & Delinquency Prevention: Special Emphasis			GFB	16.541	123,486	0
Title V: Delinquency Prevention Program			RAA	16.548	49,083	458,787
Part E: State Challenge Activities			RAA	16.549	0	87,288
Enforcing Underage Drinking Laws Program			HAA	16.727	462,344	0
SUBTOTAL DIRECT FROM:					1,201,264	4,919,506

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
Ctr for Nonprofit Dev								
Juvenile Justice Drug Prevention					JAA	16.2000-JN-FX-K004	6,555	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							6,555	0
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							1,207,819	4,919,506
SUBTOTAL DEPARTMENT OF JUSTICE							8,280,973	28,204,693
<hr/>								
DEPARTMENT OF LABOR								
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR								
DIRECT FROM:								
BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR								
Labor Force Statistics					GJA	17.002	135,270	0
Labor Force Statistics					KAA	17.002	1,602,127	0
Compensation & Working Conditions					FAA	17.005	28,501	0
SUBTOTAL DIRECT FROM:							1,765,898	0
SUBTOTAL BUREAU OF LABOR STATISTICS, DEPARTMENT OF LABOR							1,765,898	0
DEPARTMENT OF LABOR								
DIRECT FROM:								
DEPARTMENT OF LABOR								
OCCUPATIONAL HEALTH & SAFETY -DOL-OSHA-0					GGB	17.E9F2-0980 AMD #3	261,326	0
OCCUPATIONAL HEALTH & SAFETY CONSULTATIO					GGB	17.E9F3-0980	670,904	0
SUBTOTAL DIRECT FROM:							932,230	0
SUBTOTAL DEPARTMENT OF LABOR							932,230	0
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
DIRECT FROM:								
EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR								
Employment Service					KAA	17.207	2,432,645	7,712,225
Unemployment Insurance					KAA	17.225	581,245,993	72,163
Senior Community Service Employment Program					IHA	17.235	80,311	468,730
Trade Adjustment Assistance: Workers					KAA	17.245	3,240,266	0
Employment & Training Assistance: Dislocated Workers					GJA	17.246	39,814	0
Employment & Training Assistance: Dislocated Workers					KAA	17.246	51,123	0
Employment Services & Job Training Pilots: Demonstrations and Research					GFE	17.249	185,575	0
Employment Services & Job Training Pilots: Demonstrations and Research					IHA	17.249	(26,581)	0
Welfare-to-Work Grants to States and Localities					KAA	17.253	1,298,945	3,847,573
One-Stop Career Center Initiative					KAA	17.257	1,044,459	0
Employment and Training Administration Pilots, Demonstrations, and Research Projects					IKA	17.261	627,784	0
Employment and Training Administration Pilots, Demonstrations, and Research Projects					KAA	17.261	167,002	0
Work Incentive Grant					KAA	17.266	2,456	0
Work Incentive Grant					NAA	17.266	105,907	113,834
Reed Act Administration					KAA	17.999 / 17.REED	6,938,460	37,321
Technical Assistance Training					NAA	17.UNKNOWN	4,270	0
SUBTOTAL DIRECT FROM:							597,438,429	12,251,846

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

PASS-THROUGH PROGRAMS FROM:

MOWD

Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Employment Services & Job Training Pilots: Demonstrations and Research
Welfare-to-Work Grants to States and Localities
Welfare-to-Work Grants to States and Localities
Welfare-to-Work Grants to States and Localities
Welfare-to-Work Grants to States and Localities

GJD 17.249 / 17.10149
GJD 17.249 / 17.10150
GJD 17.249 / 17.11106
GJD 17.249 / 17.CFR64522
GJD 17.249 / 17.GE10165
GJD 17.253 / 17.11440
GJD 17.253 / 17.GE20079
GJD 17.253 / 17.GE21254
GJD 17.253 / 17.Z8950

7,454
(13)
2,007
17,780
214,973
46,072
12,372
182,665
95,452

0
0
0
0
0
0
0
0
0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

578,762 0

SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

598,017,191 12,251,846

MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

DIRECT FROM:

MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

Mine Health & Safety Grants
Mine Safety and Health Administration

PKA 17.600
PKA 17.B2534181

164,981
525

0
0

SUBTOTAL DIRECT FROM:

165,506 0

SUBTOTAL MINE SAFETY AND HEALTH ADMINISTRATION, DEPARTMENT OF LABOR

165,506 0

OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR

DIRECT FROM:

OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR

Disabled Veterans' Outreach Program (DVOP)
Disabled Veterans' Outreach Program (DVOP)
Veterans' Employment Program
Veterans' Employment Program
Local Veterans' Employment Representative Program

GFD 17.801
KAA 17.801
GFD 17.802
KAA 17.802
KAA 17.804

178,056
1,635,384
1,904,628
(10,559)
1,080,797

0
172,877
42,088
89,416
73,141

SUBTOTAL DIRECT FROM:

4,788,306 377,522

PASS-THROUGH PROGRAMS FROM:

GEORGIA DEPARTMENT OF LABOR

Disabled Veterans' Outreach Program (DVOP)

GFD 17.801 / 17.45400-1014

85,338

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

85,338 0

SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR VETERANS' EMPLOYMENT AND TRAINING, DEPARTMENT OF LABOR

4,873,644 377,522

SUBTOTAL DEPARTMENT OF LABOR

605,754,469 12,629,368

DEPARTMENT OF STATE

BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE

DIRECT FROM:

BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE

Educational Partnerships Program

GJL 19.405 / 19.39413

17,693

0

SUBTOTAL DIRECT FROM:

17,693 0

SUBTOTAL BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE

17,693 0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE						
PASS-THROUGH PROGRAMS FROM:						
NATIONAL COUNCIL EURASIAN EAST EUROPEAN RSCH						
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union			GFB	19.300 / 19.817-8	13,544	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					13,544	0
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE					13,544	0
DEPARTMENT OF STATE						
DIRECT FROM:						
DEPARTMENT OF STATE						
DEVELOPMENT OF MULTIMEDIA INSTRUCTIONAL			GGB	19.S-ECAPE-02-GR-301(PS)	46,360	0
SUBTOTAL DIRECT FROM:					46,360	0
SUBTOTAL DEPARTMENT OF STATE					46,360	0
SUBTOTAL DEPARTMENT OF STATE					77,597	0

DEPARTMENT OF TRANSPORTATION						
DEPARTMENT OF TRANSPORTATION						
DIRECT FROM:						
DEPARTMENT OF TRANSPORTATION						
Unclassified Grants and Contracts			TAA	20.000	85,538	0
SUBTOTAL DIRECT FROM:					85,538	0
SUBTOTAL DEPARTMENT OF TRANSPORTATION					85,538	0
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
DIRECT FROM:						
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
Airport Improvement Program			HAA	20.106	266,596	0
SUBTOTAL DIRECT FROM:					266,596	0
SUBTOTAL FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					266,596	0
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
DIRECT FROM:						
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						
Highway Planning & Construction			GGB	20.205	239,897	0
Highway Planning & Construction			HAA	20.205	321,358,585	52,638,677
National Motor Carrier Safety			RAA	20.218	1,971,169	598,038
Recreational Trails Program			PJA	20.219	590,498	757,269
SUBTOTAL DIRECT FROM:					324,160,149	53,993,984
SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION					324,160,149	53,993,984

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Federal Transit: Metropolitan Planning Grants					HAA	20.505	108,666	63,623
Formula Grants for Other Than Urbanized Areas					HAA	20.509	272,379	2,447,135
Capital Assistance Program for Elderly Persons & Persons with Disabilities					HAA	20.513	85,595	1,036,297
SUBTOTAL DIRECT FROM:							466,640	3,547,055
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							466,640	3,547,055
MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Supplementary Training					GFE	20.810	4,434	0
SUBTOTAL DIRECT FROM:							4,434	0
SUBTOTAL MARITIME ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							4,434	0
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
State & Community Highway Safety					HAA	20.600	1,231,253	2,123,555
SUBTOTAL DIRECT FROM:							1,231,253	2,123,555
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							1,231,253	2,123,555
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Alcohol Traffic Safety & Drunk Driving Prevention Incentive Grants					HAA	20.601	588,480	0
SUBTOTAL DIRECT FROM:							588,480	0
SUBTOTAL NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							588,480	0
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Pipeline Safety					SGA	20.700	543,745	0
Interagency Hazardous Materials Public Sector Training and Planning Grants					NAA	20.703	131,930	54,500
SUBTOTAL DIRECT FROM:							675,675	54,500
SUBTOTAL RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							675,675	54,500
SUBTOTAL DEPARTMENT OF TRANSPORTATION							327,478,765	59,719,094

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY	SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
DEPARTMENT OF TREASURY						
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY						
DIRECT FROM:						
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY						
Great Grant			RAA	21.UNKNOWN	136,907	0
SUBTOTAL DIRECT FROM:					136,907	0
SUBTOTAL BUREAU OF ALCOHOL, TOBACCO AND FIREARMS, DEPARTMENT OF THE TREASURY					136,907	0
DEPARTMENT OF TREASURY						
DIRECT FROM:						
DEPARTMENT OF TREASURY						
TREASURY EQUITIBLE SHARING PROGRAM			TAA	21.COURT AWARDS	2,750	0
SUBTOTAL DIRECT FROM:					2,750	0
SUBTOTAL DEPARTMENT OF TREASURY					2,750	0
SUBTOTAL DEPARTMENT OF TREASURY					139,657	0

OFFICE OF PERSONNEL MANAGEMENT						
OFFICE OF PERSONNEL MANAGEMENT						
DIRECT FROM:						
OFFICE OF PERSONNEL MANAGEMENT						
Intergovernmental Personnel Act (IPA) Mobility Program			GFD	27.011	355,746	0
Intergovernmental Personnel Act (IPA) Mobility Program			GFE	27.011	52,070	0
SUBTOTAL DIRECT FROM:					407,816	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT					407,816	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT					407,816	0

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION						
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION						
DIRECT FROM:						
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION						
Employment Discrimination: State and Local Fair Employment Practices Agency Contracts			SDA	30.002	518,391	0
SUBTOTAL DIRECT FROM:					518,391	0
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION					518,391	0
SUBTOTAL EQUAL EMPLOYMENT OPPORTUNITY COMMISSION					518,391	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
GENERAL SERVICES ADMINISTRATION								
GENERAL SERVICES ADMINISTRATION								
DIRECT FROM:								
GENERAL SERVICES ADMINISTRATION								
Donation of Federal Surplus Personal Property				*	CFB	39.003	0	133.823
SUBTOTAL DIRECT FROM:							0	133.823
SUBTOTAL GENERAL SERVICES ADMINISTRATION							0	133.823
SUBTOTAL GENERAL SERVICES ADMINISTRATION							0	133.823

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
DIRECT FROM:								
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION								
Aerospace Education Services Program					GFB	43.001	1,365,247	104,557
Aerospace Education Services Program					GFE	43.001	22,975	0
Aerospace Education Services Program					GGB	43.001	27,820	0
NASA					PIA	43.NAG13-02026	236,619	0
KONRAD GOJARA FELLOWSHIP (NASA EARTH SYS					GGB	43.NGT5-30421 SUPP 01	15,029	0
ENVIRONMENTAL & LAND-USE CONTROLS OF CHE					GGB	43.NGT5-30438	19,194	0
SUBTOTAL DIRECT FROM:							1,686,884	104,557
PASS-THROUGH PROGRAMS FROM:								
SPACE TELESCOPE SCIENCE INSTITUTE								
Technology Transfer					GFB	43.002 / 43.HST-EO-09221.06-A	12,400	0
UCAR-NCAR-COMET Atmospheric Tech. Divis.								
INSPIRING THE NEXT GENERATION OF EXPLOR					GGB	43.3659003	18,463	0
UNIVERSITY OF ALABAMA								
Technology Transfer					GFB	43.002 / 43.02-029	1,030	0
Univ of Texas San Antonio								
Aerospace Education Services Program					GJD	43.001 / 43.NAG5-11741	62,569	0
Aerospace Education Services Program					GJD	43.001 / 43.NAG5-13342	11,578	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							106,040	0
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							1,792,924	104,557
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							1,792,924	104,557

NATIONAL ENDOWMENT FOR THE HUMANITIES								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Institute of Museum and Library Services					GFC	45.301	6,937	0
Institute of Museum and Library Services					GTA	45.301 / 45.IG80642-98	7,896	0
Conservation Project Support					GCA	45.303	21,053	0
State Library Program					DAA	45.310	1,639,801	1,048,317
SUBTOTAL DIRECT FROM:							1,675,687	1,048,317

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
University of Denver								
Institute of Museum and Library Services: National Leadership Grants					GSA	45.312 / 45.35683-10	6.836	0
Institute of Museum and Library Services: National Leadership Grants					GGB	45.312 / 45.35683-13	2.804	0
Institute of Museum and Library Services: National Leadership Grants					GGB	45.312 / 45.LL-99094-99	1.055	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							10.695	0
							-----	-----
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							1,686.382	1,048.317
							-----	-----
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Promotion of the Arts: Grants to Organizations and Individuals					GFB	45.024	13.357	0
Promotion of the Arts: Partnership Agreements					GBA	45.025 / 45.02-6100-2015	106.600	506.500
							-----	-----
SUBTOTAL DIRECT FROM:							119.957	506.500
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE ARTS, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							119.957	506.500
							-----	-----
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Promotion of the Humanities: Education Development and Demonstration					GFB	45.162	17.607	0
Promotion of the Humanities: Seminars and Institutes					GGB	45.163	1	0
Preserv of Textile Collec					GSA	45.IC-05-02-0212-02	24.526	0
Sharing Culture					GSA	45.LG-30-02-0284	8.471	0
Archival Stor of NA Coll					GSA	45.PA-23895-01	2.881	0
							-----	-----
SUBTOTAL DIRECT FROM:							53.486	0
							-----	-----
PASS-THROUGH PROGRAMS FROM:								
COLORADO ENDOWMENT FOR THE HUMANITIES								
Promotion of the Humanities: Federal/State Partnership					GFB	45.129 / 45.P011-0301-007	1.718	0
Promotion of the Humanities: Federal/State Partnership					GFB	45.129 / 45.P021-0901-011S	3.400	0
Promotion of the Humanities: Federal/State Partnership					GFB	45.129 / 45.P069-0902-035	5.046	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							10.164	0
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							63.650	0
							-----	-----
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES							1,869.989	1,554.817
							-----	-----

NATIONAL SCIENCE FOUNDATION								
NATIONAL SCIENCE FOUNDATION								
DIRECT FROM:								
NATIONAL SCIENCE FOUNDATION								
Engineering Grants					GFB	47.041	120.931	0
Engineering Grants					GFD	47.041	(77)	0
Engineering Grants					GGB	47.041	76.875	0
Mathematical and Physical Sciences					GFB	47.049	763.531	3.131
Mathematical and Physical Sciences					GFC	47.049	694	0
Mathematical and Physical Sciences					GGB	47.049	26.991	0
Geosciences					GFB	47.050	225.006	97.276
Geosciences					GGB	47.050	33.772	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Geosciences	GSA	47.050 / 47.ATM-0233861	28,322	0
Computer and Information Science and Engineering	GFB	47.070	47,513	0
Biological Sciences	GFB	47.074	4,971	0
Biological Sciences	GFE	47.074	2,128	0
Social, Behavioral, and Economic Sciences	GFB	47.075	664,909	0
Education and Human Resources	GFB	47.076	1,560,888	0
Education and Human Resources	GFD	47.076	99,038	0
Education and Human Resources	GFE	47.076	198,246	0
Education and Human Resources	GGB	47.076	635,579	382,246
Education and Human Resources	GHB	47.076	91,468	0
Education and Human Resources	GJA	47.076	5,527	0
Education and Human Resources	GJC	47.076	125,784	0
Education and Human Resources	GKA	47.076	269,182	322,691
Education and Human Resources	GJL	47.076 / 47.31153	117,057	0
Education and Human Resources	GSA	47.076 / 47.DUE-0088502	875	0
Academic Research Infrastructure	GFB	47.077	55	0
Polar Programs (B) -	GFB	47.078	61,511	0
National Science Foundation	GHC	47.CHE-0215927	51,750	0
Collaborative Research	GGJ	47.DMI-0114007	34,299	0
Microscope	GGJ	47.DUE-0087833	8,841	0
National Science Foundation	GHC	47.DUE-0094493	111,533	0
National Science Foundation	GHC	47.DUE-0101820	39,334	0
Scholarships	GGJ	47.DUE-9987287	89,390	0
WGIDPO-Gender Equity in Sci. Eng. &Mth Ed.	GTA	47.HDR-9714751	87,774	0
National Science Foundation	GHC	47.HRD-0217172	6,696	0
SUBTOTAL DIRECT FROM:			5,590,393	805,344

PASS-THROUGH PROGRAMS FROM:

ARIZONA STATE UNIVERSITY

Engineering Grants

Geosciences

Geosciences

Geosciences

Geosciences

Geosciences

Education and Human Resources

Montana State University

Education and Human Resources

Tulane University

National Science Foundation

UCAR-NCAR-Research Applications Program

THE DIGITAL LIBRARY FOR EARTH SYSTEM EDU

UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH

Geosciences

Education and Human Resources

Univ of California Davis

Education and Human Resources

University of Georgia

Computer and Information Science and Engineering

GFB	47.041 / 47.KMD5270-25-24-SUB	1	0
GFB	47.050 / 47.F00UR012	378	0
GFB	47.050 / 47.F00UR013	378	0
GFB	47.050 / 47.F00UR014	378	0
GFB	47.050 / 47.F99UR002	378	0
GFB	47.050 / 47.F99UR003	378	0
GFB	47.076 / 47.KMD5276-25-34/SUB	21,969	0
GKA	47.076 / 47.NSF ESI-0119786	251,128	0
GHC	47.DEB-0074806	6,615	0
GGB	47.S01-30979 MOD 1-02	68	0
GFD	47.050 / 47.S03-44105	6,272	0
GFB	47.076 / 47.S01-32607	56	0
GKA	47.076 / 47.NSF DEB-0120169	22,066	0
GTA	47.070 / 47.RR171-027/4184227	17,872	0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

327,937 0

SUBTOTAL NATIONAL SCIENCE FOUNDATION

5,918,330 805,344

SUBTOTAL NATIONAL SCIENCE FOUNDATION

5,918,330 805,344

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
SECURITIES AND EXCHANGE COMMISSION						
SECURITIES AND EXCHANGE COMMISSION						
DIRECT FROM:						
SECURITIES AND EXCHANGE COMMISSION						
Securities: Investigation of Complaints and SEC Information			GFB	58.001	6	0
SUBTOTAL DIRECT FROM:					6	0
SUBTOTAL SECURITIES AND EXCHANGE COMMISSION					6	0
SUBTOTAL SECURITIES AND EXCHANGE COMMISSION					6	0

SMALL BUSINESS ADMINISTRATION						
SMALL BUSINESS ADMINISTRATION						
DIRECT FROM:						
SMALL BUSINESS ADMINISTRATION			EDA	59.037	191,433	1,041,328
Small Business Development Center			GFC	59.037	(14)	0
Small Business Development Center			FAA	59.OEP-RU1-EPA	1,926	0
Dry Cleaners Grant						
SUBTOTAL DIRECT FROM:					193,345	1,041,328
SUBTOTAL SMALL BUSINESS ADMINISTRATION					193,345	1,041,328
SUBTOTAL SMALL BUSINESS ADMINISTRATION					193,345	1,041,328

DEPARTMENT OF VETERANS AFFAIRS						
DEPARTMENT OF VETERANS AFFAIRS						
DIRECT FROM:						
DEPARTMENT OF VETERANS AFFAIRS						
Vet Affairs			GJJ	64.UNKNOWN	8,925	0
SUBTOTAL DIRECT FROM:					8,925	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS					8,925	0
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS						
DIRECT FROM:						
NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS						
State Cemetery Grants			OBA	64.203	720,744	0
SUBTOTAL DIRECT FROM:					720,744	0
SUBTOTAL NATIONAL CEMETERY SYSTEM, DEPARTMENT OF VETERANS AFFAIRS					720,744	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Vocational Rehabilitation for Disabled Veterans				GFD	64.116		2,933	0
Vocational Training for Certain Veterans Receiving VA Pension				GJA	64.123		204,418	0
Vocational and Educational Counseling for Service Members and Veterans				GFD	64.125		21,711	0
Veteran's Recording Fee				GGJ	64.UNKNOWN		2,044	0
							-----	-----
SUBTOTAL DIRECT FROM:							231,106	0
							-----	-----
SUBTOTAL VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							231,106	0
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Grants to States for Construction of State Home Facilities				IHA	64.005		7,721	0
Veterans Nursing Home Care				ILB	64.010		248,033	0
Veterans Nursing Home Care				ILC	64.010		158,018	0
Veterans Nursing Home Care				ILD	64.010		42,710	0
Veterans Nursing Home Care				ILE	64.010		74,578	0
Veterans State Domiciliary Care				ILB	64.014		276,030	0
Veterans State Nursing Home Care				ILB	64.015		819,075	0
Veterans State Nursing Home Care				ILC	64.015		1,729,088	0
Veterans State Nursing Home Care				ILD	64.015		1,456,228	0
Veterans State Nursing Home Care				ILE	64.015		1,599,335	0
Sharing Specialized Medical Resources				GFE	64.018		1,854,340	0
							-----	-----
SUBTOTAL DIRECT FROM:							8,265,156	0
							-----	-----
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							8,265,156	0
							-----	-----
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS							9,225,931	0

ENVIRONMENTAL PROTECTION AGENCY								
ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
Unclassified Grants and Contracts				EDA	66.000		643	0
Performance Partnership Grants (A,B) -				FAA	66.605		8,484,794	705,176
Surveys, Studies, Investigations and Special Purpose Grants (B) -				FAA	66.606		688,886	351,801
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GFB	66.606		248	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -				GGB	66.606		7,376	5,781
Surveys, Studies, Investigations and Special Purpose Grants (B) -				PKA	66.606		289	0
TRAINING LIVESTOCK PRODUCERS TO IMPLEMEN				GGB	66.CP-98827501-0		8,649	0
Integ Fuel Cell Tech				EFA	66.EPA98857401-0		20,288	0
IPA Bedford				FAA	66.OEP-BM1-EPA		72,276	0
AST DATABASE				KAA	66.X998409-01		(400)	0
							-----	-----
SUBTOTAL DIRECT FROM:							9,283,049	1,062,758
							-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							9,283,049	1,062,758

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF ADMINISTRATION AND RESOURCES MANAGEMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ADMINISTRATION AND RESOURCES MANAGEMENT, ENVIRONMENTAL PROTECTION AGENCY								
State Information Grants					FAA	66.608	5,440	2,395
							-----	-----
SUBTOTAL DIRECT FROM:							5,440	2,395
							-----	-----
SUBTOTAL OFFICE OF ADMINISTRATION AND RESOURCES MANAGEMENT, ENVIRONMENTAL PROTECTION AGENCY							5,440	2,395
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY								
Air Pollution Control Program Support					FAA	66.001	(751)	34,380
Surveys Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act					GGB	66.034	28,211	0
							-----	-----
SUBTOTAL DIRECT FROM:							27,460	34,380
							-----	-----
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY							27,460	34,380
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY								
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E-008401-02	17,487	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E-988460-02	172,954	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E00840103-0	30,176	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E98846003-1	135,563	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E998430-02	38,594	0
Consolidated Pesticide Enforcement Cooperative Agreements					BAA	66.700 / 66.E99843003-0	48,230	0
Toxic Substances Compliance Monitoring Cooperative Agreements					FAA	66.701	10,562	0
							-----	-----
SUBTOTAL DIRECT FROM:							453,566	0
							-----	-----
SUBTOTAL OFFICE OF ENFORCEMENT AND COMPLIANCE ASSURANCE, ENVIRONMENTAL PROTECTION AGENCY							453,566	0
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY								
Training and Fellowships for the Environmental Protection Agency (B.M) -					GFB	66.607	28,056	0
							-----	-----
SUBTOTAL DIRECT FROM:							28,056	0
							-----	-----
SUBTOTAL OFFICE OF GRANTS AND DEBARMENT, ENVIRONMENTAL PROTECTION AGENCY							28,056	0
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY								
Pollution Prevention Grants Program					FAA	66.708	432	43,196
							-----	-----
SUBTOTAL DIRECT FROM:							432	43,196
							-----	-----
SUBTOTAL OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY							432	43,196

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY

DIRECT FROM:

OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY

Environmental Protection-Consolidated Research

GFB 66.500

6.101

0

Environmental Protection-Consolidated Research

PBA 66.500

130.634

0

Environmental Protection-Consolidated Research

PIA 66.500

30.864

0

Environmental Protection-Consolidated Research

PKA 66.500

20.232

0

SUBTOTAL DIRECT FROM:

187.831

0

SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY

187.831

0

OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY

DIRECT FROM:

OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY

Superfund State Site Specific Cooperative Agreements

FAA 66.802

3,250.544

1,527.291

State and Tribal Underground Storage Tanks Program

KAA 66.804

102.947

0

Leaking Underground Storage Tank Trust Fund Program

KAA 66.805

1,006.351

0

Brownfield Pilots Cooperative Agreements (B) -

FAA 66.811

24.321

1,306.083

Brownfield Pilots Cooperative Agreements (B) -

KAA 66.811

2.788

0

SUBTOTAL DIRECT FROM:

4,386.951

2,833.374

SUBTOTAL OFFICE OF SOLID WASTE AND EMERGENCY RESPONSE, ENVIRONMENTAL PROTECTION AGENCY

4,386.951

2,833.374

OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY

DIRECT FROM:

OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY

State Underground Water Source Protection

GJL 66.433

44.788

0

State Underground Water Source Protection

PHA 66.433

93.790

0

Water Quality Management Planning

FAA 66.454

85.375

36.847

Nonpoint Source Implementation Grants

FAA 66.460

13.687

1,389.233

Wetland Program Development Grants

PAA 66.461

0

345.050

Water Quality Cooperative Agreements

FAA 66.463

49

4.928

Water Quality Cooperative Agreements

PKA 66.463

8.964

0

State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

FAA 66.471

4.046

13.000

SUBTOTAL DIRECT FROM:

250.699

1,789.058

PASS-THROUGH PROGRAMS FROM:

CO Water Res & Power Dev.

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.CS080001-96-3

626.815

0

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.FS99883298

234.930

33.500

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XG9-POW

18.073

13.831

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XH1-POW

697

11.797

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XQ1-POW

571.134

0

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XR1-POW

41.617

0

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XS1-POW

49.164

0

Capitalization Grants for Clean Water State Revolving Funds

FAA 66.458 / 66.WQC-XT1-POW

635.043

8.420

San Miguel Basin Soil Cons. Dist.

Nonpoint Source Implementation Grants

PBA 66.460

6.420

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

2,183.893

67.548

SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY

2,434.592

1,856.606

SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY

16,807.377

5,832.709

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF ENERGY								
DEPARTMENT OF ENERGY								
DIRECT FROM:								
DEPARTMENT OF ENERGY								
				EFA		81.55045	13,191	0
				EFA		81.Court Order 182 Strpr We	649,718	0
				EFA		81.Court Order 223 Texaco	103,665	0
				EFA		81.R802901	2,500	0
				EFA		81.R803501	5,000	0
				EFA		81.R803701	1,111	0
				EFA		81.R803801	14,391	0
				EFA		81.R804001	11,281	0
				EFA		81.R804101	51,184	0
				EFA		81.R804201	176,559	0
				EFA		81.R804301	129,718	0
				EFA		81.R804401	6,071	0
				EFA		81.R804501	7,708	0
				EFA		81.R804601	9,462	0
				EFA		81.R804701	9,737	0
				EFA		81.R805001	23,442	0
				EFA		81.R805101	29,885	0
				EFA		81.R805201	31,000	0
				EFA		81.R810688-01	171,473	0
				EFA		81.R820101	4,932	0
				EFA		81.R820102	11,095	0
				EFA		81.R820103	9,831	0
				EFA		81.R820104	1,817	0
				EFA		81.R820105	4,006	0
				EFA		81.R820108	13,000	0
				EFA		81.R820109	5,000	0
				EFA		81.R820110	7,597	0
				EFA		81.R820111	9,207	0
				EFA		81.R820112	7,500	0
				EFA		81.R820113	8,885	0
				EFA		81.R830101	1,191,563	0
SUBTOTAL DIRECT FROM:							2,721,529	0
PASS-THROUGH PROGRAMS FROM:								
				GSA		81.731271210	7,805	0
				GSA		81.39092-001-01	90,086	0
				GTA		81.XEA-3-33635-01	19,835	0
				GGB		81.DE-FC01-97EE41319 MOD #	99,934	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							217,660	0
SUBTOTAL DEPARTMENT OF ENERGY							2,939,189	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY						
National Resource Center for Plutonium			FAA	81.110	2,057,862	69,920
SUBTOTAL DIRECT FROM:					2,057,862	69,920
SUBTOTAL OFFICE OF DEFENSE PROGRAMS, DEPARTMENT OF ENERGY					2,057,862	69,920
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
Weatherization Assistance for Low-Income Persons			EFA	81.042 / 81.R802001	3,791,613	0
Conservation Research & Development			GGB	81.086	128,921	0
SUBTOTAL DIRECT FROM:					3,920,534	0
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY					3,920,534	0
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY						
Renewable Energy Research & Development			GFD	81.087	127,705	0
SUBTOTAL DIRECT FROM:					127,705	0
PASS-THROUGH PROGRAMS FROM:						
BATTTELLE MEMORIAL INST PACIFIC NORTHWEST LAB						
Renewable Energy Research & Development			GFB	81.087 / 81.PO# 3790	5,000	0
CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH						
Renewable Energy Research & Development			GFB	81.087 / 81.G012026-151	20,000	0
NATIONAL RENEWABLE ENERGY LABORATORY						
Renewable Energy Research & Development			GFB	81.087 / 81.KXCQ-9-29638-19	36,953	0
Renewable Energy Research & Development			GFB	81.087 / 81.KXDJ-9-29638-25	42,756	0
Renewable Energy Research & Development			GFB	81.087 / 81.KXDK-9-29638-22	25,977	0
Renewable Energy Research & Development			GFB	81.087 / 81.KXEA-3-33606-03	1,526	0
SANDIA NATIONAL LABORATORIES						
Renewable Energy Research & Development			GFB	81.087 / 81.28391	6,914	0
Renewable Energy Research & Development			GFB	81.087 / 81.63447	14,503	0
Renewable Energy Research & Development			GFB	81.087 / 81.63575	18,943	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					172,572	0
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY					300,277	0
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY						
Office of Science Financial Assistance Program			GFB	81.049	20,110	0
Office of Science Financial Assistance Program			GGB	81.049	5,000	0
SEEDS			GJK	81.DE-FG34-00R01952	46,564	0
SUBTOTAL DIRECT FROM:					71,674	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

PASS-THROUGH PROGRAMS FROM:

NATIONAL RENEWABLE ENERGY LABORATORY

Office of Science Financial Assistance Program

GFB 81.049 / 81.174805

10,000

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KAT-9-29638-13

2,423

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KCQ-9-29638-11

1,477

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KCQ-9-29638-15

12,443

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KCQ-9-29638-17

3,277

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KDJ-9-29638-03

(2,368)

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KDJ-9-29638-05

30,129

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KDJ-9-29638-14

4,344

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KXCQ-9-29638-18

478

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KXDJ-9-29638-23

28,955

0

Office of Science Financial Assistance Program

GFB 81.049 / 81.KXDJ-9-29638-26

33,905

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

125,063

0

SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY

196,737

0

OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY

DIRECT FROM:

OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY

Office of Technology Development and Deployment for Environmental Management

FAA 81.104

52,456

4,662

SUBTOTAL DIRECT FROM:

52,456

4,662

PASS-THROUGH PROGRAMS FROM:

Western Governors Assn.

States and Tribal Concerns, Proposed Solutions

FAA 81.106 / 81.2611

190,672

53,866

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

190,672

53,866

SUBTOTAL OFFICE OF ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF ENERGY

243,128

58,528

SUBTOTAL DEPARTMENT OF ENERGY

9,657,727

128,448

UNITED STATES INFORMATION AGENCY

UNITED STATES INFORMATION AGENCY

DIRECT FROM:

UNITED STATES INFORMATION AGENCY

College and University Affiliations Program

GFD 82.011

26,836

0

SUBTOTAL DIRECT FROM:

26,836

0

SUBTOTAL UNITED STATES INFORMATION AGENCY

26,836

0

SUBTOTAL UNITED STATES INFORMATION AGENCY

26,836

0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
FEDERAL EMERGENCY MANAGEMENT AGENCY						
FEDERAL EMERGENCY MANAGEMENT AGENCY						
DIRECT FROM:						
FEDERAL EMERGENCY MANAGEMENT AGENCY						
Public Assistance - Unmet Needs			NAA	83.EMD-2000-GR-0051	18,188	178,834
Federal Emergency Management Agency			PDA	83.EMD2000GR007	216	17,952
Federal Emergency Management Agency			PDA	83.EMD2001GR017	24,850	0
SUBTOTAL DIRECT FROM:					43,254	196,786
PASS-THROUGH PROGRAMS FROM:						
Pueblo County, Colo.						
Joint Info. Center			GGJ	83.UNKNOWN	1,002	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					1,002	0
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY					44,256	196,786
SUBTOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY					44,256	196,786
DEPARTMENT OF EDUCATION						
ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION						
Twenty-First Century Community Learning Centers			DAA	84.287	89,082	0
SUBTOTAL DIRECT FROM:					89,082	0
SUBTOTAL ASSISTANT SECRETARY FOR EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT, DEPARTMENT OF EDUCATION					89,082	0
DEPARTMENT OF EDUCATION						
DIRECT FROM:						
DEPARTMENT OF EDUCATION						
Unclassified Grants and Contracts			DAA	84.000 / 84.ED-99-CO-0074	88,844	0
UPWARD BOUND -US DEPARTMENT OF EDUCATION			GGB	84.3642902	71,890	0
Sys Chg Proj to Expand Emp Opp for Individuals with Mental or Physical Disabilities			GFE	84.989	340,353	199,998
FFELP			GGJ	84.UNKNOWN	1,604,266	0
SUBTOTAL DIRECT FROM:					2,105,353	199,998
PASS-THROUGH PROGRAMS FROM:						
National Writing Proj Corp						
National Writing Project Model			GKA	84.928 / 84.Contract #97-C001	94	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					94	0
SUBTOTAL DEPARTMENT OF EDUCATION					2,105,447	199,998

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION						
Fund for the Improvement of Education			DAA	84.215	15,683	204,092
Fund for the Improvement of Education			GSA	84.215 / 84.R215K020409	952,294	0
SUBTOTAL DIRECT FROM:					967,977	204,092
PASS-THROUGH PROGRAMS FROM:						
Council of Chief State School Officers						
Fund for the Improvement of Education			DAA	84.215 / 84.R215U010005	56	0
Los Angeles County Office of Education			DAA	84.203 / 84.114248:01:02	219,966	59,910
Star Schools						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					220,022	59,910
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION					1,187,999	264,002
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
Civil Rights Training and Advisory Services			GGB	84.004	515,472	0
Advanced Placement Program			DAA	84.330	16,338	976,428
Reading Excellence			DAA	84.338	201,199	2,851,527
SUBTOTAL DIRECT FROM:					733,009	3,827,955
PASS-THROUGH PROGRAMS FROM:						
WICHE						
Advanced Placement Program			DAA	84.330 / 84.Contract	137,926	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					137,926	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION					870,935	3,827,955
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
Undergraduate International Studies and Foreign Language Programs			GGB	84.016	15,339	0
Overseas Doctoral Dissertation			GFB	84.022	15,890	0
Higher Education: Institutional Aid			GFB	84.031	88,286	0
Higher Education: Institutional Aid			GHB	84.031	409,718	0
Higher Education: Institutional Aid			GJD	84.031	387,786	0
Higher Education: Institutional Aid			GJM	84.031	407,647	0
Higher Education: Institutional Aid			GGJ	84.031 / 84.84.031A	292,272	0
Higher Education: Institutional Aid			GJK	84.031 / 84.84.031A	433,291	0
Higher Education: Institutional Aid			GTA	84.031 / 84.84.031A	297,107	0
Higher Education: Institutional Aid			GJH	84.031 / 84.84.031S	405,000	0
Perkins Loan Cancellations			GFC	84.037	42,175	0
Perkins Loan Cancellations			GGB	84.037	52,803	0
Perkins Loan Cancellations			GGJ	84.037	108,972	0
Perkins Loan Cancellations			GHC	84.037	10,927	0
Perkins Loan Cancellations			GKA	84.037	147,653	0
Perkins Loan Cancellations			GLA	84.037	1,772	0
Perkins Loan Cancellations			GSA	84.037	27,169	0
Perkins Loan Cancellations			GTA	84.037	155,970	0
Perkins Loan Cancellations			GFD	84.037 / 84.P038A020750	41,296	0
TRIO: Student Support Services			GFB	84.042	571,912	0
TRIO: Student Support Services			GFD	84.042	104,176	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

TRIO: Student Support Services		GGB	84.042	283,023	0
TRIO: Student Support Services		GHB	84.042	222,425	0
TRIO: Student Support Services		GJF	84.042	195,538	0
TRIO: Student Support Services		GJK	84.042	294,818	0
TRIO: Student Support Services		GJM	84.042	359,330	0
TRIO: Student Support Services		GGJ	84.042 / 84.84.042A	276,670	0
TRIO: Student Support Services		GJD	84.042 / 84.84.042A	216,566	0
TRIO: Student Support Services		GJJ	84.042 / 84.84.042A	236,601	0
TRIO: Student Support Services		GJR	84.042 / 84.84.042A	175,546	0
TRIO: Student Support Services		GKA	84.042 / 84.84.042A	297,912	0
TRIO: Student Support Services		GSA	84.042 / 84.84.042A	46,664	0
TRIO: Student Support Services		GTA	84.042 / 84.84.042A	231,900	0
TRIO: Student Support Services		GSA	84.042 / 84.P042A020971	224,512	0
TRIO: Talent Search		GGB	84.044	346,504	0
TRIO: Talent Search		GHB	84.044	274,221	0
TRIO: Talent Search		GJB	84.044	175,686	0
TRIO: Talent Search		GJM	84.044	311,447	0
TRIO: Talent Search		GJD	84.044 / 84.84.044A	274,357	0
TRIO: Talent Search		GSA	84.044 / 84.84.044A	301,861	0
TRIO: Upward Bound		GFB	84.047	680,112	0
TRIO: Upward Bound		GFD	84.047	269,669	0
TRIO: Upward Bound		GGB	84.047	378,332	0
TRIO: Upward Bound		GHB	84.047	479,324	0
TRIO: Upward Bound		GJK	84.047	274,207	0
TRIO: Upward Bound		GJM	84.047	716,689	0
TRIO: Upward Bound		GGJ	84.047 / 84.84.047A	413,581	0
TRIO: Upward Bound		GSA	84.047 / 84.84.047A	289,385	0
TRIO: Upward Bound		GTA	84.047 / 84.84.047A	574,685	0
TRIO: Upward Bound		GKA	84.047 / 84.84.047M	241,188	0
TRIO: Educational Opportunity Centers		GGB	84.066	497,718	0
TRIO: Educational Opportunity Centers		GGJ	84.066 / 84.84.066A	415,828	0
TRIO: Educational Opportunity Centers		GJD	84.066 / 84.84.066A	615,097	0
Leveraging Educational Assistance Partnership		GAA	84.069	925,253	0
Leveraging Educational Assistance Partnership		GHC	84.069	13,100	0
Leveraging Educational Assistance Partnership		GLA	84.069	12,088	0
Fund for the Improvement of Postsecondary Education		GFB	84.116	289,054	(8,811)
Fund for the Improvement of Postsecondary Education		GFE	84.116	92,035	23,373
Fund for the Improvement of Postsecondary Education		GGB	84.116	42,845	0
Fund for the Improvement of Postsecondary Education		GJE	84.116 / 84.84.116J	36,387	0
College Housing and Academic Facilities Loans		GGB	84.142	97,384	0
College Housing and Academic Facilities Loans		GKA	84.142	50,536	0
Business and International Education Projects		GJA	84.153 / 84.84.153A	34,977	0
Business and International Education Projects		GJJ	84.153 / 84.84.153A	43,082	0
Byrd Honors Scholarships		DAA	84.185	0	572,250
Graduate Assistance in Areas of National Need		GFB	84.200	368,553	0
TRIO: McNair Post-Baccalaureate Achievement		GFB	84.217	210,350	0
TRIO: McNair Post-Baccalaureate Achievement		GFD	84.217	83,402	0
TRIO: McNair Post-Baccalaureate Achievement		GGB	84.217	250,067	0
TRIO: McNair Post-Baccalaureate Achievement		GKA	84.217 / 84.84.217A	265,044	0
Centers for International Business Education		GFD	84.220	352,137	0
Demonstration Projects to Ensure Students With Disabilities Receive a Higher Education		GKA	84.333 / 84.84.333A	81,926	13,035
Gaining Early Awareness and Readiness for Undergraduate Programs		GGJ	84.334 / 84.84.334A	738,244	0
Gaining Early Awareness and Readiness for Undergraduate Programs		GKA	84.334 / 84.84.334A	361,089	0
Gaining Early Awareness and Readiness for Undergraduate Programs		EAA	84.334 / 84.P334A9900527-00	2,727,959	0
Child Care Access Means Parents in School		GFB	84.335	87,289	0
Child Care Access Means Parents in School		GGB	84.335	71,730	0
Child Care Access Means Parents in School		GJB	84.335	11,938	0
Child Care Access Means Parents in School		GJH	84.335 / 84.84.335A	22,879	0
Child Care Access Means Parents in School		GJJ	84.335 / 84.84.335A	34,950	0
Child Care Access Means Parents in School		GJK	84.335 / 84.84.335A	7,128	0
Child Care Access Means Parents in School		GJL	84.335 / 84.84.335A	15,565	0
Child Care Access Means Parents in School		GMA	84.335 / 84.84.335A	120,399	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Child Care Access Means Parents in School		GSA	84.335 / 84.P335A010015	30,458	0
Teacher Quality Enhancement Grants		DAA	84.336	214,830	93,032
Teacher Quality Enhancement Grants		GGJ	84.336 / 84.84.336B	994,435	0
Learning Anytime Anywhere Partnerships		GFD	84.339	24,660	58,126
Learning Anytime Anywhere Partnerships		GGB	84.339	55,867	2,456
Preparing Tomorrow's Teachers to Use Technology		GFD	84.342	390,712	0
Preparing Tomorrow's Teachers to Use Technology		GGB	84.342	110,164	87,043
Preparing Tomorrow's Teachers to Use Technology		GGJ	84.342 / 84.84.342A	234,852	0
Preparing Tomorrow's Teachers to Use Technology		GJA	84.342 / 84.84.342A	1,147,624	0
Preparing Tomorrow's Teachers to Use Technology		GJP	84.342 / 84.84.342A	433,066	0
Preparing Tomorrow's Teachers to Use Technology		GKA	84.342 / 84.84.342A	335,881	24,792
Preparing Tomorrow's Teachers to Use Technology		GTA	84.342 / 84.84.342A	285,920	0
SUBTOTAL DIRECT FROM:				26,314,416	865,296
PASS-THROUGH PROGRAMS FROM:					
COLORADO PARTNERSHIP FOR EDUCATIONAL RENEWAL					
Teacher Quality Enhancement Grants		GJG	84.336	1,200	0
NATIONAL ACADEMY OF EDUCATION					
Faculty Development Fellowship		GFB	84.271 / 84.NAE-OCG4252B	719	0
SCOTTSDALE COMMUNITY COLLEGE					
Fund for the Improvement of Postsecondary Education		GHE	84.116 / 84.84.116N	13,679	0
UNIVERSITY OF CALIFORNIA AT IRVINE					
Fund for the Improvement of Postsecondary Education		GFB	84.116 / 84.C01P116B011323D	16,011	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				31,609	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION				26,346,025	865,296
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION					
Rehabilitation Services: Vocational Rehabilitation Grants to States		IHA	84.126	26,095,815	805,384
Rehabilitation Services: Service Projects		GGB	84.128	65,878	60,925
Rehabilitation Services: Service Projects		IHA	84.128	87,162	0
Rehabilitation Services: Service Projects		GTA	84.128 / 84.84.128J	8,950	0
Rehabilitation Long-Term Training		GKA	84.129 / 84.84.129B	174,543	0
Rehabilitation Long-Term Training		GKA	84.129 / 84.84.129F	99,489	0
Independent Living: State Grants		IHA	84.169	21,069	261,403
Supported Employment Services for Individuals with Severe Disabilities		IHA	84.187	416,962	0
Assistive Technology		GFE	84.224	253,221	44,550
Rehabilitation Training: Continuing Education		GKA	84.264 / 84.84.264A	247,791	6,964
Rehabilitation Training: State Vocational Rehabilitation Unit In-Service Training		IHA	84.265	21,368	0
SUBTOTAL DIRECT FROM:				27,492,248	1,179,226
PASS-THROUGH PROGRAMS FROM:					
SYRACUSE UNIVERSITY					
National Institute on Disability and Rehabilitation Research		GFE	84.133 / 84.S.U.#357-2328	22,693	0
THE UNIVERSITY OF KANSAS CENTER FOR RSCH. INC KUCCR					
National Institute on Disability and Rehabilitation Research		GFA	84.133	6,130	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				28,823	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				27,521,071	1,179,226

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION							
Vocational Education: Basic Grants to States		GJA	84.048	16,294,199	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				16,294,199	0		
				-----	-----		
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION				16,294,199	0		
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							
Bilingual Education		GJC	84.003	80,118	0		
Immigrant Education		DAA	84.162	10,103	600,822		
Bilingual Education Support Services		DAA	84.194	60,062	0		
Bilingual Education: Professional Development		GFB	84.195	926,971	54,590		
Bilingual Education: Professional Development		GFC	84.195	86,659	0		
Bilingual Education: Professional Development		GFD	84.195	1,241,626	31,365		
Bilingual Education: Professional Development		GHB	84.195	399,589	0		
Bilingual Education: Professional Development		GJE	84.195	170,409	0		
Bilingual Education: Professional Development		GKA	84.195 / 84.84.195A	136,078	0		
Bilingual Education: Professional Development		GSA	84.195 / 84.84.195E	118,057	0		
Bilingual Education: Professional Development		GKA	84.195 / 84.84.195N	69,399	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				3,299,071	686,777		
PASS-THROUGH PROGRAMS FROM:							
DENVER PUBLIC SCHOOLS							
Bilingual Education Support Services		GFB	84.194 / 84.T29R000009	190,509	0		
VANDERBILT UNIVERSITY							
Bilingual Education		GFB	84.003 / 84.14299-S4	35,712	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				226,221	0		
				-----	-----		
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				3,525,292	686,777		
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
Title I Grants to Local Educational Agencies		DAA	84.010	943,746	87,912,710		
Migrant Education: State Grant Program		DAA	84.011	722,021	5,950,605		
Title I Program for Neglected and Delinquent Children		DAA	84.013	0	400,956		
Migrant Education: High School Equivalency Program		GFB	84.141	1,060,669	87,665		
Migrant Education: High School Equivalency Program		GJD	84.141 / 84.84.141A	25,841	0		
Migrant Education: College Assistance Migrant Program		GTA	84.149 / 84.84.149A	342,089	0		
Safe and Drug-Free Schools and Communities: National Programs		DAA	84.184	0	263,488		
Safe and Drug-Free Schools: State Grants		DAA	84.186	253,725	3,396,134		
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B000062	53,420	0		
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B010062A	70,110	0		
Safe and Drug-Free Schools: State Grants		EAA	84.186 / 84.S186B020006A	923,246	0		
Education for Homeless Children and Youth		DAA	84.196	109,920	269,933		
Even Start: State Educational Agencies		DAA	84.213	130,486	1,930,273		
Even Start: Migrant Education		DAA	84.214	84,787	114,663		
Goals 2000: State and Local Education Systemic Improvement Grants		DAA	84.276	116,350	589,677		
Eisenhower Professional Development State Grants		DAA	84.281	764,814	1,981,339		
Eisenhower Professional Development State Grants		GAA	84.281	480,009	0		
Charter Schools		DAA	84.282	266,172	5,108,848		
Charter Schools		GGJ	84.282	182,896	0		
Innovative Education Program Strategies		DAA	84.298	825,110	4,619,641		

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Even Start: Statewide Family Literacy Program		DAA	84.314		70,458	40,000
Education Technology State Grants		DAA	84.318		227,455	2,836,720
Comprehensive School Reform Demonstration		DAA	84.332		184,720	2,190,541
Class Size Reduction		DAA	84.340		0	5,766,816
Title I Accountability Grants		DAA	84.348		0	1,655,625
Transition to Teaching		GGJ	84.350 / 84.84.350A		36,683	0
Transition to Teaching		GHE	84.350 / 84.84.350B		227,133	0
School Renovation Grants		DAA	84.352		55,904	3,009,858
Reading First State Grants		DAA	84.357		760,385	80,633
Rural Education		DAA	84.358		27,542	456,347
English Language Acquisition Grants		DAA	84.365		243,914	2,854,361
Improving Teacher Quality State Grants		DAA	84.367		119,291	18,817,096
Improving Teacher Quality State Grants		GAA	84.367		206,837	0
Grants for Enhanced Assessment Instruments		DAA	84.368		46,544	0
Grants for State Assessments and Related Activities		DAA	84.369		517,764	13,662
					-----	-----
SUBTOTAL DIRECT FROM:					10,080,041	150,347,591
PASS-THROUGH PROGRAMS FROM:						
Adams County						
Transition to Teaching		GTA	84.350 / 84.84.350A		(803)	0
Arkansas Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	36,000
CLAYTON FOUNDATION						
Parental Assistance Centers		GFD	84.310		310,521	0
DENVER PUBLIC SCHOOLS						
Safe and Drug-Free Schools and Communities: National Programs		GFD	84.184 / 84.S184L990369		24,220	0
Education Develop Ctr						
Safe and Drug-Free Schools and Communities: National Programs		GKA	84.184 / 84.Mini Grant-Drug&Alcoh		6,007	0
Englewood CO Public Schools						
Goals 2000: State and Local Education Systemic Improvement Grants		DAA	84.276 / 84.Tech Links		1,679	0
Iowa Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	7,500
Maine Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	32,000
Nevada Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	32,000
North Dakota Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	17,000
Oklahoma Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	32,000
Utah Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	34,000
Vermont Dept of Education						
Migrant Education: State Grant Program		DAA	84.011 / 84.Consortium		0	15,000
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					341,624	205,500
					-----	-----
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION					10,421,665	150,553,091
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION						
Early Education for Children with Disabilities		GFE	84.024		58	0
Special Education: Grants to States		DAA	84.027		6,136,095	73,822,351
Special Education: Personnel Development and Parent Training		GFB	84.029		253,894	38,246
Special Education: Personnel Development and Parent Training		GFD	84.029		15,034	0
Special Education: Personnel Development and Parent Training		GKA	84.029 / 84.84.029A		14,366	0
Special Education: Program for Severely Disabled Children		GFD	84.086		(269)	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GFB	84.160		395,438	0
Training Interpreters for Individuals who are Deaf and Individuals who are Deaf-Blind		GJE	84.160		625,652	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Special Education: Preschool Grants		DAA	84.173	412,341	4,302,653
Rehabilitation Services: Independent Living Services for Older Individuals Who are Blind		IHA	84.177	3,567	242,984
Special Education: Grants for Infants and Families with Disabilities		DAA	84.181	979,573	4,968,446
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFB	84.324	112,528	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFD	84.324	47,633	24,163
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324	255,479	69,686
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GGB	84.324	364,709	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325	302,713	37,555
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFC	84.325	11,929	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFD	84.325	41,606	2,413
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFE	84.325	(120)	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GHB	84.325	135,200	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GJE	84.325	347,493	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.84.325D	120,700	0
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.84.325H	148,671	6,961
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		DAA	84.326	305,281	42,714
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFD	84.326	456,031	235,612
SUBTOTAL DIRECT FROM:				11,485,602	83,793,784
PASS-THROUGH PROGRAMS FROM:					
Calif State Univ-Los Angeles					
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GKA	84.325 / 84.H325A010073	117,444	0
Institute for Rehab & Research					
Indepndnt Living Res Utilization Prog		GKA	84.UNKNOWN	47,706	0
UNIVERSITY OF FLORIDA					
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities		GFB	84.325 / 84.UF02097	13,547	0
UNIVERSITY OF MIAMI					
Special Education: Innovation and Development		GFB	84.023 / 84.P0#P702878-CO.01	1,800	0
UNIVERSITY OF MONTANA					
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GFE	84.324 / 84.5901-01	1,866	0
University of Arizona					
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities		GKA	84.324 / 84.H324C010142	30,517	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				212,880	0
SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION				11,698,482	83,793,784
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					
DIRECT FROM:					
OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION					
Bilingual Education: Program Enhancement Grants		GFB	84.289	1	0
Foreign Language Assistance		DAA	84.293	95,752	0
SUBTOTAL DIRECT FROM:				95,753	0
SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION				95,753	0
OFFICE OF THE SECRETARY					
DIRECT FROM:					
OFFICE OF THE SECRETARY					
Library Research and Demonstrations		GGJ	84.039	65,785	0
SUBTOTAL DIRECT FROM:				65,785	0
SUBTOTAL OFFICE OF THE SECRETARY				65,785	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION								
Adult Education: State Grant Program					DAA	84.002	661,387	4,009,109
Vocational Education: National Centers for Career and Technical Education					GFD	84.051	(69,713)	131,462
Grants to States for Incarcerated Youth Offenders					CAA	84.331	563,857	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,155,531	4,140,571
PASS-THROUGH PROGRAMS FROM:								
Literacy Coalition								
Adult Education: State Grant Program					JAA	84.002 / 84.84.002A	74,322	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							74,322	0
							-----	-----
SUBTOTAL OFFICE OF VOCATIONAL AND ADULT EDUCATION, DEPARTMENT OF EDUCATION							1,229,853	4,140,571
							-----	-----
SUBTOTAL DEPARTMENT OF EDUCATION							101,451,588	245,510,700

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
DIRECT FROM:								
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION								
National Historical Publications and Records Grants					AMA	89.003	1,408	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,408	0
							-----	-----
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION							1,408	0
							-----	-----
SUBTOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION							1,408	0

DEPARTMENT OF HEALTH AND HUMAN SERVICES								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Promoting Safe and Stable Families					IHA	93.556	475,535	2,638,382
State Court Improvement Program					JAA	93.586 / 93.75-1-1512	72,966	0
							-----	-----
SUBTOTAL DIRECT FROM:							548,501	2,638,382
							-----	-----
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, ADMINISTRATION ON CHILDREN, YOUTH AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							548,501	2,638,382
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Temporary Assistance for Needy Families (A) -					IHA	93.558	13,022,931	104,583,572
Low-Income Home Energy Assistance (LIHEAP)					IHA	93.568	863,446	29,213,933
Child Care and Development Block Grant (CCDBG)					IHA	93.575	26,490,969	22,098,964
Community-Based Family Resource and Support Grants					FAA	93.590	48,580	53,410
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -					IHA	93.596	1,389,980	28,708,537
Grants to States for Access and Visitation Programs (B) -					JAA	93.597 / 93.75-X-1501	121,430	0
Head Start					GJH	93.600	5,539,827	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Head Start		EAA	93.600 / 93.08CD0004104	103,813	0
Head Start		EAA	93.600 / 93.08CD001201	60,879	0
Child Support Enforcement Demonstrations and Special Projects		IHA	93.601	6,901	0
Adoption Incentive Payments		IHA	93.603	248,124	124,417
Runaway and Homeless Youth		IHA	93.623	200,577	0
Developmental Disabilities Basic Support and Advocacy Grants		IHA	93.630	562,488	219,446
Developmental Disabilities Projects of National Significance		GFE	93.631	94,922	0
University Centers for Excellence in Developmental Disabilities Education, Research, and Service		GFE	93.632	382,034	0
Children's Justice Grants to States		IHA	93.643	233,625	128,047
Child Welfare Services: State Grants		IHA	93.645	0	3,871,201
Adoption Opportunities		IHA	93.652	207,485	32,762
Foster Care: Title IV-E		IHA	93.658	8,541,407	56,564,392
Adoption Assistance		IHA	93.659	2,022,851	16,183,892
Social Services Block Grant		IHA	93.667	141,628	44,211,771
Child Abuse and Neglect State Grants		IHA	93.669	382,671	5,000
Family Violence Prevention and Services/Grants for Battered Women's Shelters: Grants to States and Indian		IHA	93.671	1,281,870	0
Chafee Foster Care Independent Living		IHA	93.674	365,634	1,362,837
SUBTOTAL DIRECT FROM:				62,314,072	307,362,181
PASS-THROUGH PROGRAMS FROM:					
CORRA					
Child Care and Development Block Grant (CCDBG)		GJL	93.575 / 93.33393	0	221,933
Child Care Mandatory and Matching Funds of the Child Care and Development Fund (A) -		GJL	93.596	0	24,659
MOWD					
Temporary Assistance for Needy Families (A) -		GJD	93.558 / 93.10449	22	0
Temporary Assistance for Needy Families (A) -		GJD	93.558 / 93.21042	336,108	0
Temporary Assistance for Needy Families (A) -		GJD	93.558 / 93.GE21271	264,364	0
Temporary Assistance for Needy Families (A) -		GJD	93.558 / 93.GE31029	300,564	0
Child Care and Development Block Grant (CCDBG)		GJD	93.575 / 93.GE20074	14,246	0
Child Care and Development Block Grant (CCDBG)		GJD	93.575 / 93.GE20380	49,139	0
PENNSYLVANIA COMMISSION ON CRIME & DELINQUENCY					
Temporary Assistance for Needy Families (A) -		GFE	93.558 / 93.2001-TF-01-11635	11,720	263,108
Temporary Assistance for Needy Families (A) -		GFE	93.558 / 93.TF-01-12771	65,605	164,695
SOUTH DAKOTA DEPARTMENT OF HEALTH					
Temporary Assistance for Needy Families (A) -		GFE	93.558 / 93.03SC090799	19,361	0
STATE OF WYOMING					
Child Abuse and Neglect State Grants		GFE	93.669 / 93.KC109900	31,502	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,092,631	674,395
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				63,406,703	308,036,576
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Special Programs for the Aging: Title VII, Chapter 3: Programs for Prevention of Elder Abuse, Neglect, and		IHA	93.041	23,518	33,709
Special Programs for the Aging: Title VII, Chapter 2: Long Term Care Ombudsman Services for Older Individua		IHA	93.042	32,016	50,392
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services		IHA	93.043	(27,463)	274,376
Special Programs for the Aging: Title III, Part B: Grants for Supportive Services and Senior Centers		IHA	93.044	527,425	4,891,474
Special Programs for the Aging: Title III, Part C: Nutrition Services		IHA	93.045	(606,411)	5,094,535
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects		GFE	93.048	361,844	0
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects		IHA	93.048	0	38,069
Alzheimer's Disease Demonstration Grants to States		GGB	93.051	78,677	19,316
National Family Caregiver Support		IHA	93.052	67,666	1,412,990
Nutrition Services Incentive Program		IHA	93.053	0	424,898
Adm on Aging		SFA	93.UNKNOWN	185,057	0
SUBTOTAL DIRECT FROM:				642,329	12,239,759
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				642,329	12,239,759

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Research on Healthcare Costs, Quality and Outcomes					GFE	93.226	20,422	0
SUBTOTAL DIRECT FROM:							20,422	0
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							20,422	0
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Human Health Studies: Applied Research and Development					FAA	93.206	67,560	270,624
SUBTOTAL DIRECT FROM:							67,560	270,624
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							67,560	270,624
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
National Research Services Awards					GFE	93.186	269,910	0
SUBTOTAL DIRECT FROM:							269,910	0
SUBTOTAL BUREAU OF HEALTH PROFESSIONS, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							269,910	0
CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Treatment Needs Assessment Studies: Alcohol & Other Drugs					IHM	93.UNKNOWN	48,002	(28,633)
SUBTOTAL DIRECT FROM:							48,002	(28,633)
SUBTOTAL CENTER FOR SUBSTANCE ABUSE TREATMENT (CSAT), DEPARTMENT OF HEALTH AND HUMAN SERVICES							48,002	(28,633)
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
National Death Index					FAA	93.0009630213	29,885	0
Project Grants and Cooperative Agreements for Tuberculosis Control Programs					FAA	93.116	417,056	464,806
Acquired Immunodeficiency Syndrome (AIDS) Activity					FAA	93.118	3,307,287	2,616,487
Injury Prevention and Control Research and State and Community Based Programs					FAA	93.136	1,090,294	85,113
Health Program for Toxic Substances and Disease Registry					FAA	93.161	271,957	0
Disabilities Prevention					FAA	93.184	69,688	38,738
Childhood Lead Poisoning Prevention Projects: State and Local Childhood Lead Poisoning Prevention and Surve					FAA	93.197	225,241	1,000
Occupational Safety and Health: Training Grants					GFE	93.263	65,950	0
Immunization Grants					FAA	93.268	2,041,013	2,007,653
Immunization Grants					FAA	93.268	0	12,769,422
Centers for Disease Control and Prevention: Investigations and Technical Assistance				*	FAA	93.283	9,234,300	5,929,534
Centers for Disease Control and Prevention: Investigations and Technical Assistance					GFD	93.283	5,000	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance					GFE	93.283	558,783	160,953
Addressing Asthma from a Public Health Perspective					FAA	93.293	212,127	40,000
Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs					FAA	93.919	1,321,021	4,349,745
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Oth					DAA	93.938	234,887	50,156
Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Viru					FAA	93.943	2,744	274,394

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		FAA	93.944	191,615	0
Preventive Health Services: Sexually Transmitted Diseases Control Grants		FAA	93.977	1,014,819	526,841
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		FAA	93.978	429,726	955,979
Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems		FAA	93.988	361,344	43,466
Preventive Health and Health Services Block Grant		FAA	93.991	1,666,234	0
Water Fluoridation Assistance Program		FAA	93.CCH817460-01	405	40,495
State Cardiovascular Health Program		FAA	93.U50/CCU819129-01	292,273	40,121
Cooperative Agreement - Arthritis		FAA	93.U58/CCU817148-01	117,122	0
				-----	-----
SUBTOTAL DIRECT FROM:				23,160,771	30,394,903
PASS-THROUGH PROGRAMS FROM:					
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.U50/CCU300860-17-13	33,278	0
Assoc Public Hlth Laboratories					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. 01-00225	19,999	0
Assoc State/Terr Health Officials					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. U50/CCU313903	681	68,070
Craig Hospital					
Disabilities Prevention		FAA	93.184 / 93. R04/CCR81432-01	37,191	0
DENVER HEALTH AND HOSPITAL					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.E0596E2	33,552	0
State of New Mexico					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93.R08/CCR620358-01	80,018	0
State/Terr Epidemiologists					
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93. U60/CCU07277	69,072	0
Centers for Disease Control and Prevention: Investigations and Technical Assistance		FAA	93.283 / 93.Cooperative Agreement	2,050	550
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				275,841	68,620
				-----	-----
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				23,436,612	30,463,523
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Unclassified Grants and Contracts		EAA	93.000 / 93.IP090A000-01	444,938	0
CHILD WELFARE TRAINING: CSU ROCKY MOUNT		GGB	93.90CT0094/02	15,002	0
				-----	-----
SUBTOTAL DIRECT FROM:				459,940	0
				-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				459,940	0
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration: Research		FAA	93.103	249,503	0
Food and Drug Administration: Research		BAA	93.103 / 93.223-01-4033	8,921	0
Food and Drug Administration: Research		BAA	93.103 / 93.223-89-4033	2,998	0
				-----	-----
SUBTOTAL DIRECT FROM:				261,422	0
				-----	-----
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				261,422	0
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
DIRECT FROM:					
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					
State Children's Insurance Program		UHA	93.767 / 93.CBHP a11	38,875,369	1,239,331
Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities		UHA	93.768 / 93.11-P-91481	82,036	0
Medicare: Supplementary Medical Insurance		FAA	93.774	3,639,268	215,841

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations

SFA 93.779
UHA 93.779 / 93.10-P-914058-01
UHA 93.779 / 93.18-P-9153280
UHA 93.779 / 93.18-P-9163080
UHA 93.779 / 93.18P91651801

232,260
27,693
185,255
91,968
324,899

0
0
0
0
0

SUBTOTAL DIRECT FROM:

43,458,748

1,455,172

SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES

43,458,748

1,455,172

HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIRECT FROM:

HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES

Model State-Supported Area Health Education Centers
Maternal and Child Health Federal Consolidated Programs
Maternal and Child Health Federal Consolidated Programs
Emergency Medical Services for Children
Primary Care Services: Resource Coordination and Development
Financial Assistance for Disadvantaged Health Professions Students
AIDS Education and Training Centers
Centers of Excellence
Grants for State Loan Repayment
Traumatic Brain Injury: State Demonstration Grant Program
Abstinence Education
State Rural Hospital Flexibility Program
Residencies in the Practice of Pediatric Dentistry
Universal Newborn Hearing Screening
Advanced Education Nursing Traineeships
Advanced Education Nursing Traineeships
Basic Nurse Education, Practice and Retention Grants
Grants for Graduate Training in Family Medicine
Grants for Residency Training in General Internal Medicine and/or General Pediatrics
Physician Assistant Training in Primary Care
Health Care and Other Facilities
Health Care and Other Facilities
Grants for Faculty Development in Family Medicine
Predoctoral Training in Primary Care (Family Medicine, General Internal Medicine/General Pediatrics)
Residencies and Advanced Education in the Practice of General Dentistry
Rural Health Medical Education Demonstration Projects
Rural Health Medical Education Demonstration Projects
HIV Care Formula Grants
Ryan White HIV/AIDS Dental Reimbursements
Scholarships for Health Professions Students from Disadvantaged Backgrounds
Improving EMS/Trauma Care in Rural Areas
Health Administration Traineeships and Special Projects Program
Public Health Traineeships
Academic Administrative Units in Primary Care
Maternal and Child Health Services Block Grant to the States

GFE 93.107
FAA 93.110
GFE 93.110
FAA 93.127
FAA 93.130
GFE 93.139
GFE 93.145
GFE 93.157
GFE 93.165
IIA 93.234
FAA 93.235
FAA 93.241
GFE 93.248
GFB 93.251
GFE 93.358
GKA 93.358
GFE 93.359
GFB 93.379
GFE 93.884
GFE 93.886
GFE 93.887
GKA 93.887 / 93.1 C76 HF 00099-01
GFE 93.895
GFE 93.896
GFE 93.897
GGJ 93.906
GTA 93.906
FAA 93.917
GFE 93.924
GGB 93.925
FAA 93.952
GFD 93.962
GFE 93.964
GFE 93.984
FAA 93.994

181,912
176,925
1,097,365
68,041
150,296
(1,309)
892,414
346,487
0
102,037
97,171
5,142
35,121
(244)
231,617
31,443
473,302
(3,250)
109,142
149,902
3,934,007
1,008,708
274,895
312,407
110,837
10,229
71,470
474,134
59,886
128,790
29,101
43,072
9,006
244,294
2,949,249

313,391
52,719
192,041
58,250
37,500
0
1,090,045
29,820
14,521
89,127
239,128
145,172
0
0
0
0
0
15,738
0
0
0
198,696
0
31,765
0
0
8,333,429
0
0
0
0
0
53,500
4,683,015

SUBTOTAL DIRECT FROM:

13,803,599

15,577,857

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
PASS-THROUGH PROGRAMS FROM:						
City & County of Denver						
Ryan White Title I		FAA	93.5H89HA 00027-06	476,995	0	
UNIVERSITY OF ARIZONA						
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.V970600	8,293	0	
UNIVERSITY OF UTAH						
Maternal and Child Health Federal Consolidated Programs		GFE	93.110 / 93.2105057-05	11,102	0	
				-----	-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				496,390	0	
				-----	-----	
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				14,299,989	15,577,857	
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Research Related to Deafness and Communication Disorders		GFE	93.173	114,600	0	
				-----	-----	
SUBTOTAL DIRECT FROM:				114,600	0	
				-----	-----	
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				114,600	0	
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Oral Diseases and Disorders Research		GFB	93.121	3,109	0	
Oral Diseases and Disorders Research		GFE	93.121	34,978	0	
Alcohol National Research Service Awards for Research Training		GFB	93.272	92,528	0	
Alcohol National Research Service Awards for Research Training		GFE	93.272	249,397	0	
Drug Abuse National Research Service Awards for Research Training		GFB	93.278	35,880	0	
Drug Abuse National Research Service Awards for Research Training		GFE	93.278	40,662	0	
Mental Health Research Career/Scientist Development Awards		GFB	93.281	214,274	0	
Mental Health National Research Service Awards for Research Training		GFB	93.282	234,369	0	
Mental Health National Research Service Awards for Research Training		GFE	93.282	469,381	0	
Mental Health National Research Service Awards for Research Training		GGB	93.282	2,640	0	
Clinical Research		GFB	93.333	224,618	0	
Nursing Research		GFE	93.361	85,368	0	
Biomedical Technology		GFE	93.371	(29)	0	
Minority Biomedical Research Support		GFB	93.375	15,535	0	
Minority Biomedical Research Support		GGJ	93.375	277,519	0	
Cancer Centers Support		GGJ	93.397	106,095	0	
Cancer Research Manpower		GFE	93.398	619,645	4,916	
Cell Biology and Biophysics Research		GFB	93.821	296,606	0	
Cell Biology and Biophysics Research		GFE	93.821	130,030	0	
Heart and Vascular Diseases Research		GFB	93.837	352,734	0	
Heart and Vascular Diseases Research		GFE	93.837	100,920	182,209	
Lung Diseases Research		GFB	93.838	17,353	0	
Lung Diseases Research		GFE	93.838	1,347,334	0	
Arthritis, Musculoskeletal and Skin Diseases Research		GFB	93.846	24,651	0	
Arthritis, Musculoskeletal and Skin Diseases Research		GFE	93.846	155,677	0	
Diabetes, Endocrinology and Metabolism Research		GFE	93.847	370,673	0	
Digestive Diseases and Nutrition Research		GFE	93.848	506,685	0	
Kidney Diseases, Urology and Hematology Research		GFE	93.849	254,511	0	
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFB	93.853	24,158	0	
Extramural Research Programs in the Neurosciences and Neurological Disorders		GFE	93.853	302,741	0	
Biological Basis Research in the Neurosciences		GFE	93.854	(6,593)	0	
Allergy, Immunology and Transplantation Research		GFB	93.855	38,347	0	
Allergy, Immunology and Transplantation Research		GFE	93.855	446,072	0	
Microbiology and Infectious Diseases Research		GFE	93.856	331,162	0	
Pharmacology, Physiology, and Biological Chemistry Research		GFB	93.859	178,261	0	
Pharmacology, Physiology, and Biological Chemistry Research		GFE	93.859	878,454	0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Genetics and Developmental Biology Research and Research Training				GFB	93.862		635,960	0
Genetics and Developmental Biology Research and Research Training				GFE	93.862		35,831	0
Population Research				GFD	93.864		5,587	0
Population Research				GFE	93.864		(1,290)	0
Population Research				GGB	93.864		50,798	0
Center for Research for Mothers and Children				GFB	93.865		178,568	0
Center for Research for Mothers and Children				GFE	93.865		310,850	0
Aging Research				GFB	93.866		6	0
Aging Research				GFE	93.866		280,186	0
Medical Library Assistance				GFE	93.879		(4,262)	0
Minority Access to Research Careers				GFE	93.880		42,637	0
Resource and Manpower Development in the Environmental Health Sciences				GFE	93.894		86,498	0
Special Minority Initiatives				GGJ	93.960		1,899	0
SUBTOTAL DIRECT FROM:							10,079,013	187,125
PASS-THROUGH PROGRAMS FROM:								
AMC Cancer Research Center								
Cancer Control				FAA	93.399 / 93.	#753-9305	116,277	0
Cancer Control				FAA	93.399 / 93.	PPG-YA1-AMC	10,052	0
NATIONAL MIDDLE SCHOOL ASSOCIATION								
Cancer Research Manpower				GFE	93.398 / 93.PN:	0304-033	12,292	0
ROCJY MOUNTAIN SERVICE, JP, INC.								
Diabetes, Endocrinology and Metabolism Research				GFE	93.847 / 93.PN:	0109-048	(148)	0
THE COUNCIL (MILE HIGH)								
Mental Health Research Grants				GFE	93.242 / 93.PN:	0208-132	20,390	0
UNIVERSITY OF UTAH								
Medical Library Assistance				GFE	93.879 / 93.N01	LM13514	89,078	0
UNIVERSITY OF WASHINGTON								
Cancer Research Manpower				GFE	93.398 / 93.UWASH	#486573	8,667	0
Univ of Wash								
Drug Abuse Research Programs				IHM	93.279 / 93.596873		23,780	9,794
YALE UNIVERSITY								
Center for Research for Mothers and Children				GFE	93.865 / 93.5 K12	HD00850-16	418	0
Center for Research for Mothers and Children				GFE	93.865 / 93.5 K12	HD00850-17	102,883	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							383,689	9,794
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							10,462,702	196,919
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Child Support Enforcement				IHA	93.563		12,635,837	39,271,108
SUBTOTAL DIRECT FROM:							12,635,837	39,271,108
SUBTOTAL OFFICE OF CHILD SUPPORT ENFORCEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							12,635,837	39,271,108
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Community Services Block Grant (CSBG)				NAA	93.569		449,513	5,596,298
Community Services Block Grant Discretionary Awards: Community Food and Nutrition				NAA	93.571		0	41,193
Empowerment Zones Program				IHA	93.585		34,519	525,830
SUBTOTAL DIRECT FROM:							484,032	6,163,321

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
National Youth Sports Prog					GKA	93.570 / 93.NCAA 02-212	36,163	0
Community Services Block Grant: Discretionary Awards							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							36,163	0
SUBTOTAL OFFICE OF COMMUNITY SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							520,195	6,163,321
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					FAA	93.96-7205	206,274	0
Cooperative Health System							-----	-----
SUBTOTAL DIRECT FROM:							206,274	0
SUBTOTAL OFFICE OF DISEASE PREVENTION AND HEALTH PROMOTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							206,274	0
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES					GFB	93.647	47,580	0
Social Services Research and Demonstration							-----	-----
SUBTOTAL DIRECT FROM:							47,580	0
SUBTOTAL OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES							47,580	0
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES					FAA	93.217	148,273	2,766,038
Family Planning: Services					GGB	93.995	129,466	0
Adolescent Family Life: Demonstration Projects							-----	-----
SUBTOTAL DIRECT FROM:							277,739	2,766,038
PASS-THROUGH PROGRAMS FROM:								
ARKANSAS DEPARTMENT OF HEALTH					GFE	93.217 / 93.AR 0019710	(9,412)	0
Family Planning: Services							-----	-----
STATE OF LOUISIANA, OFFICE OF PUBLIC HEALTH					GFE	93.217 / 93.LADHH 9906-184	4,548	0
Family Planning: Services							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							(4,864)	0
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES							272,875	2,766,038
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES					IHA	93.566	239,615	745,984
Refugee and Entrant Assistance: State Administered Programs					DAA	93.576	81,735	129,226
Refugee and Entrant Assistance: Discretionary Grants					FAA	93.576	54,105	96,164
Refugee and Entrant Assistance: Discretionary Grants					IHA	93.576	161,899	0
Refugee and Entrant Assistance: Discretionary Grants					IHA	93.579	0	253
U.S. Repatriation Program					IHA	93.583	3,086,478	427,633
Refugee and Entrant Assistance: Wilson/Fish Programs					IHA	93.584	383,701	0
Refugee and Entrant Assistance: Targeted Assistance							-----	-----
SUBTOTAL DIRECT FROM:							4,007,533	1,399,260
SUBTOTAL OFFICE OF REFUGEE RESETTLEMENT, ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES							4,007,533	1,399,260

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Rural Health Outreach and Rural Network Development Program		GFE	93.912	136,751	188,596		
Rural Health Outreach and Rural Network Development Program		GKA	93.912	237,044	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				373,795	188,596		
				-----	-----		
SUBTOTAL OFFICE OF RURAL HEALTH POLICY, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				373,795	188,596		
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Policy Research and Evaluation Grants		IHA	93.239	64,929	164,544		
				-----	-----		
SUBTOTAL DIRECT FROM:				64,929	164,544		
PASS-THROUGH PROGRAMS FROM:							
Northwestern University							
Policy Research and Evaluation Grants		GKA	93.239 / 93.96ASPE284A	20,768	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				20,768	0		
				-----	-----		
SUBTOTAL OFFICE OF THE ASSISTANT SECRETARY FOR PLANNING AND EVALUATION, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				85,697	164,544		
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Public Health and Social Services Emergency Fund		FAA	93.003	182,955	163,534		
				-----	-----		
SUBTOTAL DIRECT FROM:				182,955	163,534		
				-----	-----		
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				182,955	163,534		
PUBLIC HEALTH SERVICE							
DIRECT FROM:							
PUBLIC HEALTH SERVICE							
Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services		IIA	93.119	18,962	0		
Vital Statistics PO		FAA	93.DSR9580055	5,936	0		
				-----	-----		
SUBTOTAL DIRECT FROM:				24,898	0		
				-----	-----		
SUBTOTAL PUBLIC HEALTH SERVICE				24,898	0		
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)		IHA	93.104	165,235	0		
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)		IIA	93.104	251,633	2,122,164		
Projects for Assistance in Transition from Homelessness (PATH)		IIA	93.150	38,800	386,643		
Consolidated Knowledge Development and Application (KD&A) Program		FAA	93.230	67,811	75,172		
Consolidated Knowledge Development and Application (KD&A) Program		IHM	93.230	101,065	1,503,282		
Consolidated Knowledge Development and Application (KD&A) Program		IIA	93.230	92,486	12,029		
Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement		FAA	93.238	192,858	7,177		
Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement		IHM	93.238	40,848	0		
Substance Abuse and Mental Health Services: Projects of Regional and National Significance		GFE	93.243	314,786	0		

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Block Grants for Community Mental Health Services					IIA	93.958	429,859	4,531,071
Block Grants for Prevention and Treatment of Substance Abuse					IHM	93.959	1,934,652	20,219,469
Mental Health Disaster Assistance and Emergency Mental Health					IIA	93.982	38,709	327,776
SUBTOTAL DIRECT FROM:							3,668,742	29,184,783
PASS-THROUGH PROGRAMS FROM:								
ADVOCATES FOR HUMAN POTENTIAL								
Block Grants for Community Mental Health Services					IIA	93.958 / 93.280990200	12,577	15,099
SIGNAL BEHAVIORAL HEALTH NETWORK								
Block Grants for Prevention and Treatment of Substance Abuse					GFE	93.959 / 93.PN0205-020	2,061,915	0
Block Grants for Prevention and Treatment of Substance Abuse					GFE	93.959 / 93.PN0306-254	424	0
Block Grants for Prevention and Treatment of Substance Abuse					GFE	93.959 / 93.SIGNAL SSPA2-99	(53,583)	0
Synectics								
Block Grants for Community Mental Health Services					IHM	93.958 / 93.270-98-706	77,650	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							2,098,983	15,099
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							5,767,725	29,199,882
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							181,622,804	450,166,462

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
DIRECT FROM:								
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE								
Retired and Senior Volunteer Program					GKA	94.002	76,773	0
State Commissions					GHC	94.003	288,309	0
Learn and Serve America: School and Community Based Programs					DAA	94.004	157,796	404,456
Learn and Serve America: Higher Education					GGB	94.005	114,314	0
AmeriCorps					GJA	94.006	3,133,493	0
SERVICE LEARNING SCHOLARS -CORPORATION F					GGB	94.00LHEC0163	1,563	0
MOBILIZING ACROSS THE CURRICULUM -CORPOR					GGB	94.00LHEC0163 AMEND. 2	223	0
SERVICE LEARNING SCHOLARS PROGRAM -CORPO					GGB	94.00LHEC0163 AMEND. 2	3,562	0
SUBTOTAL DIRECT FROM:							3,776,033	404,456
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							3,776,033	404,456
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE							3,776,033	404,456

SOCIAL SECURITY ADMINISTRATION								
SOCIAL SECURITY ADMINISTRATION								
DIRECT FROM:								
SOCIAL SECURITY ADMINISTRATION								
Social Security: Disability Insurance					IHA	96.001	16,185,251	0
Social Security: Research and Demonstration					FAA	96.007	132,980	27,571
SUBTOTAL DIRECT FROM:							16,318,231	27,571
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							16,318,231	27,571
SUBTOTAL SOCIAL SECURITY ADMINISTRATION							16,318,231	27,571

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

DEPARTMENT OF HOMELAND SECURITY

DIRECT FROM:

DEPARTMENT OF HOMELAND SECURITY

State Domestic Preparedness Equipment Support Program

State Domestic Preparedness Equipment Support Program

Boating Safety Financial Assistance

National Fire Academy Educational Program

Hazardous Materials Assistance Programs

Community Assistance Program: State Support Services Element (CAP-SSSE)

Flood Mitigation Assistance

Crisis Counseling

Individual and Family Grants

Public Assistance Grants

First Responder Counter-Terrorism Training Assistance

Hazard Mitigation Grant

Chemical Stockpile Emergency Preparedness Program

Emergency Management Performance Grants

Fire Management Assistance Grant

Pre-Disaster Mitigation

State and Local All Hazards Emergency Operations Planning

Emergency Operations Centers

State Dam Safety

NAA 97.004

RAA 97.004

PJA 97.012

RAA 97.019

NAA 97.021

NAA 97.023

NAA 97.029

IIA 97.032

IHA 97.035

NAA 97.036

RAA 97.038

NAA 97.039

NAA 97.040

NAA 97.042

GGB 97.046

NAA 97.047

RAA 97.051

RAA 97.052

PEA 97.EMW2000G0R0121

129,255

80,037

421,483

30,783

0

175,810

116,256

31,180

8,774

866,407

91,135

169

452,514

1,108,612

5,384,453

13,989

84,717

0

45,033

2,261,235

0

0

0

4,667

0

0

180,112

345,368

6,758,803

6,698

394,285

1,985,732

1,205,277

0

18,400

0

25,299

0

SUBTOTAL DIRECT FROM:

9,040,607

13,185,876

SUBTOTAL DEPARTMENT OF HOMELAND SECURITY

9,040,607

13,185,876

SUBTOTAL

9,040,607

13,185,876

FEDERAL AGENCIES NOT USING CFDA NUMBERS

CONSUMER PRODUCT SAFETY COMMISSION

DIRECT FROM:

CONSUMER PRODUCT SAFETY COMMISSION

Consumer Product Safety

FAA 99.S01474205

9,515

0

SUBTOTAL DIRECT FROM:

9,515

0

SUBTOTAL CONSUMER PRODUCT SAFETY COMMISSION

9,515

0

SUBTOTAL FEDERAL AGENCIES NOT USING CFDA NUMBERS

9,515

0

SUBTOTAL A-UNCLUSTERED PROGRAMS

1,454,654,776

936,808,605

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
CDBG - CLUSTER								

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
Jefferson Cty								
Community Development Block Grants/Entitlement Grants					GJL	14.218 / 14.39302	0	11,434
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							0	11,434
							-----	-----
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							0	11,434
							-----	-----
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							0	11,434
							-----	-----
SUBTOTAL CDBG - CLUSTER							0	11,434
							-----	-----

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES		PASSED TO SUBRECIPIENTS		
FOOD STAMP PROGRAM - CLUSTER								

DEPARTMENT OF AGRICULTURE								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
Food Stamps								
State Administrative Matching Grants for Food Stamp Program								
SUBTOTAL DIRECT FROM:								
SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE								
SUBTOTAL DEPARTMENT OF AGRICULTURE								
SUBTOTAL FOOD STAMP PROGRAM - CLUSTER								

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
HIV - CLUSTER								

DEPARTMENT OF HEALTH AND HUMAN SERVICES								
BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
PASS-THROUGH PROGRAMS FROM:								
PITON FOUNDATION								
HIV Emergency Relief Project Grants		GFE	93.914 / 93.PN0108-094		71,489	0		
HIV Emergency Relief Project Grants		GFE	93.914 / 93.PN0208-065		24,701	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					96,190	0		
SUBTOTAL BUREAU OF HEALTH RESOURCES DEVELOPMENT, HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES					96,190	0		
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES					96,190	0		
SUBTOTAL HIV - CLUSTER					96,190	0		

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
MEDICAID - CLUSTER								

DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Medical Assistance Program (Medicaid)					UHA	93.778 / 93.M0305C05028	1,270,079.949	0
Medical Assistance Program (Medicaid)					UHA	93.778 / 93.M0305C05048	57,506.683	3,247.146
							-----	-----
SUBTOTAL DIRECT FROM:							1,327,586.632	3,247.146
							-----	-----
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,327,586.632	3,247.146
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Survey and Certification of Health Care Providers and Suppliers					UHA	93.777 / 93.M0305C05001	2,057.502	0
							-----	-----
SUBTOTAL DIRECT FROM:							2,057.502	0
							-----	-----
SUBTOTAL HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,057.502	0
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
State Medicaid Fraud Control Units					LAA	93.775 / 93.01-0201-5050	197.590	0
State Medicaid Fraud Control Units					LAA	93.775 / 93.01-0301-5050	567.371	0
							-----	-----
SUBTOTAL DIRECT FROM:							764.961	0
							-----	-----
SUBTOTAL OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							764.961	0
							-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							1,330,409.095	3,247.146
							-----	-----
SUBTOTAL MEDICAID - CLUSTER							1,330,409.095	3,247.146
							-----	-----

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

NUTRITION - CLUSTER

DEPARTMENT OF AGRICULTURE

FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE

DIRECT FROM:

FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE

School Breakfast Program

National School Lunch Program (NLSP)

National School Lunch Program (NLSP)

Special Milk Program for Children

Summer Food Service Program for Children

Summer Food Service Program for Children

DAA 10.553

DAA 10.555

* IHA 10.555

DAA 10.556

DAA 10.559

* IHA 10.559

0

0

10,082,584

0

46,607

1,681

10,675,547

59,247,517

0

74,610

900,676

0

SUBTOTAL DIRECT FROM:

10,130,872

70,898,350

SUBTOTAL FOOD AND CONSUMER SERVICE, DEPARTMENT OF AGRICULTURE

10,130,872

70,898,350

SUBTOTAL DEPARTMENT OF AGRICULTURE

10,130,872

70,898,350

SUBTOTAL NUTRITION - CLUSTER

10,130,872

70,898,350

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
RESEARCH AND DEVELOPMENT - CLUSTER								

DEPARTMENT OF AGRICULTURE								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE								
R&D				GGB	10.12-25-A-4115		8,757	0
							-----	-----
SUBTOTAL DIRECT FROM:							8,757	0
							-----	-----
SUBTOTAL AGRICULTURAL MARKETING SERVICE, DEPARTMENT OF AGRICULTURE							8,757	0
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
Agricultural Research: Basic and Applied Research				GFD	10.001		10,897	0
Agricultural Research: Basic and Applied Research				GGB	10.001		1,037,046	0
R&D				GGB	10.T-2-5402-204 AMD 3		10,564	0
R&D				GGB	10.T-3-5402-2-204, AMD #2		25,221	0
							-----	-----
SUBTOTAL DIRECT FROM:							1,083,728	0
PASS-THROUGH PROGRAMS FROM:								
Pennsylvania State University								
Agricultural Research: Basic and Applied Research				GGB	10.001 / 10.2335-CSU-USDA-0044		4,948	0
University of Idaho								
Agricultural Research: Basic and Applied Research				GGB	10.001 / 10.BJKC68-CSU		2,123	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							7,071	0
							-----	-----
SUBTOTAL AGRICULTURAL RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							1,090,799	0
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE								
R&D				GGB	10.01-7401-0401(CA)02-1		3,972	0
R&D				GGB	10.01-9208-0063-CA		4,251	0
R&D				GGB	10.01-9208-0064-CA		(1,301)	0
R&D				GGB	10.02-7401-0446(CA)		8,973	0
R&D				GGB	10.02-8564-0013-CA		4,893	0
R&D				GGB	10.02-8564-0590-CA		90,068	0
R&D				GGB	10.02-9108-0734-CA		167,416	0
R&D				GGB	10.02-9208-0039-CA		121,096	0
R&D				GGB	10.02-9208-0080-CA		27,778	0
Plant and Animal Disease, Pest Control, and Animal Care				GGB	10.025		151,433	0
Wildlife Services				GGB	10.028		21,429	0
R&D				GGB	10.03-7401-0444(CA)03-3		28,996	0
R&D				GGB	10.03-7403-0473(CA)		2,761	0
							-----	-----
SUBTOTAL DIRECT FROM:							631,765	0
							-----	-----
SUBTOTAL ANIMAL AND PLANT HEALTH INSPECTION SERVICE, DEPARTMENT OF AGRICULTURE							631,765	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE

DIRECT FROM:

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE

Grants for Agricultural Research, Special Research Grants	GGB	10.200	2,118,696	273,669
Cooperative Forestry Research	GGB	10.202	345,244	0
Payments to Agricultural Experiment Stations Under the Hatch Act	GGB	10.203	2,518,065	0
Grants for Agricultural Research: Competitive Research Grants	GFB	10.206	310,791	0
Grants for Agricultural Research: Competitive Research Grants	GFE	10.206	1,138	21,082
Grants for Agricultural Research: Competitive Research Grants	GGB	10.206	1,069,367	37,507
Grants for Agricultural Research: Competitive Research Grants	GLA	10.206 / 10.2001-35107-10052	37,972	0
Grants for Agricultural Research: Competitive Research Grants	GLA	10.206 / 10.2001-35504-10177	34,336	0
Grants for Agricultural Research: Competitive Research Grants	GLA	10.206 / 10.2002-35100-11998	300	9,700
Grants for Agricultural Research: Competitive Research Grants	GKA	10.206 / 10.CSREES 2002-35402-116	14,120	0
Animal Health and Disease Research	GGB	10.207	284,722	0
Food and Agricultural Sciences National Needs Graduate Fellowship Grants	GGB	10.210	70,172	0
Higher Education Challenge Grants	GGB	10.217	14,965	5,076
Initiative for Future Agriculture and Food Systems	GGB	10.302	667,080	1,108,854
Integrated Programs	GGB	10.303	788,498	355,994
R&D	GGB	10.3579802	4,957	0
Cooperative Extension Service	GGB	10.500	59,735	0
R&D	GGB	10.90-CSA-C01-107/300-1005-	1,568	0
			-----	-----
			8,341,726	1,811,882

SUBTOTAL DIRECT FROM:

PASS-THROUGH PROGRAMS FROM:

Iowa State University				
Integrated Programs	GGB	10.303 / 10.416-30-09	19,635	0
Kansas State University				
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.S00003.03	12,132	0
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.S03056 TASK 1	53,216	0
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.S03056 TASK 2	152,699	0
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.S03056 TASK 3	251,834	0
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.S03056 TASK 4	140,897	0
Homeland Security Agricultural (Homeland Security Program)	GGB	10.304 / 10.S03088	872	0
North Carolina State University				
Cooperative Extension Service	GGB	10.500 / 10.99-0465-03	2,137	0
Ohio State University				
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.559400A006	(29)	0
Grants for Agricultural Research: Competitive Research Grants	GGB	10.206 / 10.738704; PO 00919237 A	16,845	0
Grants for Agricultural Research: Competitive Research Grants	GGB	10.206 / 10.PO 832786 (PRJ #73821	8,604	0
UNIVERSITY OF NEVADA, RENO				
Initiative for Future Agriculture and Food Systems	GFE	10.302 / 10.PO 12B31321	103,207	0
University of California at Davis				
Integrated Programs	GGB	10.303 / 10.00RA2416-CO AMD A-05	116,995	0
University of Missouri				
Fund for Rural America: Research, Education, and Extension Activities	GGB	10.224 / 10.C-5-36454	(4,581)	0
University of Vermont				
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.UVM #U134-15	4,408	0
University of Wyoming				
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.UTSTUNV9055::9055SUBC	3,165	0
Utah State University				
Cooperative Extension Service	GGB	10.500 / 10.C026100	19,498	0
Cooperative Extension Service	GGB	10.500 / 10.C029328	12,565	0
Washington State University				
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.0GRD #100022: G001354	21,217	0
Grants for Agricultural Research, Special Research Grants	GGB	10.200 / 10.0GRD 100022: G001353	884	0
			-----	-----
			936,200	0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

SUBTOTAL COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE, DEPARTMENT OF AGRICULTURE

9,277,926 1,811,882

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY	SOURCE TYPE (DIRECT OR PASS-THROUGH)	INDICATOR	AGENCY			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
DEPARTMENT OF AGRICULTURE						
DIRECT FROM:						
DEPARTMENT OF AGRICULTURE						
R&D			GGB	10.00-35200-9114	78.015	0
R&D			GGB	10.00-CR-11221611-003	101.083	0
R&D			GGB	10.00-CS-11020000-081	5.782	0
R&D			GGB	10.00-CS-11021200-056 MOD.	2.142	0
R&D			GGB	10.00-JV-11221611-186 AMEND	30.089	0
R&D			GGB	10.00-JV-11231300-053 MOD.	4.109	0
R&D			GGB	10.01-9101-0620-CA	2.542	0
R&D			GGB	10.01-CS-11021300-051 MOD 1	13.792	0
R&D			GGB	10.01-CS-11221611-178	880	0
R&D			GGB	10.02-CA-11272165-041 AMD #	28.119	0
R&D			GGB	10.02-CR-11221611-248	114.870	0
R&D			GGB	10.02-CS-11020700-026	11.142	0
R&D			GGB	10.02-JV-11221602-145	44.400	0
R&D			GGB	10.02-JV-11221617-223	16.875	0
R&D			GGB	10.2002-30001-12127	553.787	0
R&D			GGB	10.23-97-37-RJVA	1.187	0
R&D			GGB	10.3547602	1.723	0
R&D			GGB	10.3622002	36.627	0
R&D			GGB	10.43-3AEU-2-80138	5.000	0
R&D			GGB	10.68-6526-1-503	7.939	0
R&D			GGB	10.68-7482-	11.636	0
R&D			GGB	10.68-7482-0-591Y	10.716	0
R&D			GGB	10.68-7482-1-789X AMEND. 1	2.582	0
R&D			GGB	10.68-7482-2-31	39.994	0
R&D			GGB	10.68-7482-2-43Y	2.739	0
R&D			GGB	10.68-7482-2-44Y	30.940	0
R&D			GGB	10.68-7482-2-46X	47.392	0
R&D			GGB	10.RBS-00-11 AMEND 1	8	0
SUBTOTAL DIRECT FROM:					1,206.110	0
PASS-THROUGH PROGRAMS FROM:						
American Distance Educ Consortium (ADEC)						
R&D			GGB	10.NO: 3.5/00	9.172	0
American Farmland Trust, Inc. (AFT)						
R&D			GGB	10.3583602	5.540	0
University of California						
R&D			GGB	10.9102-ETX AMD 17	10.791	0
University of California at Davis						
R&D			GGB	10.00-01758X	15	0
Washington State University						
R&D			GGB	10.G0001142	28	0
R&D			GGB	10.G0001143	2,655	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					28.201	0
SUBTOTAL DEPARTMENT OF AGRICULTURE					1,234.311	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE								
R&D					GGB	10.43-3AEK-2-80081	4,490	0
R&D					GGB	10.43-3AEK-2-80082	5,630	0
R&D					GGB	10.43-3AEK-2-80106	15,000	0
R&D					GGB	10.43-3AEK-2-80112	5,000	0
							-----	-----
SUBTOTAL DIRECT FROM:							30,120	0
							-----	-----
SUBTOTAL ECONOMIC RESEARCH SERVICE, DEPARTMENT OF AGRICULTURE							30,120	0
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE								
R&D					GGB	10.58-3148-1-063	17,272	0
Scientific Cooperation and Research					GGB	10.961	17,534	0
							-----	-----
SUBTOTAL DIRECT FROM:							34,806	0
							-----	-----
SUBTOTAL FOREIGN AGRICULTURAL SERVICE, DEPARTMENT OF AGRICULTURE							34,806	0
FOREST SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
FOREST SERVICE, DEPARTMENT OF AGRICULTURE								
R&D					GGB	10.00-CR-11221611-003	3,378,010	0
R&D					GGB	10.01-CA-11120107-017	39,261	0
R&D					GGB	10.01-CA-11130152-075 MOD.	104,859	0
R&D					GGB	10.01-CR-11272137-143	4,951	0
R&D					GGB	10.01-CS-11020000-027 MOD.	617	0
R&D					GGB	10.01-CS-11020000-088 MOD.	60,595	0
R&D					GGB	10.01-CS-11020600-041	5,406	0
R&D					GGB	10.01-CS-11221616-074	68,212	0
R&D					GGB	10.01-JV-11221607-120 AMEND	40,011	0
R&D					GGB	10.01-JV-11221609-264	27,879	0
R&D					GGB	10.01-JV-11221611-177 AMEND	22,635	0
R&D					GGB	10.01-JV-11221611-217 AMEND	10,192	0
R&D					GGB	10.01-JV-11221615-186	38,041	0
R&D					GGB	10.01-JV-11221616-061 AMEND	33,889	0
R&D					GGB	10.01-JV-11221616-158	325	0
R&D					GGB	10.01-JV-11221617-278	2,707	0
R&D					GGB	10.01-JV-11222048-209	2,222	0
R&D					GGB	10.01-JV-11231300-080	5,436	0
R&D					GGB	10.01-PA-11130149-235 MOD.	32,301	0
R&D					GGB	10.02-CA-11272159-059	19,776	0
R&D					GGB	10.02-CA-11272166-057 AMEND	28,438	0
R&D					GGB	10.02-CS-11020300-021 MOD.	21,227	0
R&D					GGB	10.02-CS-11020600-027	6,535	0
R&D					GKA	10.02-CS-11021200-045	2,573	0
R&D					GGB	10.02-CS-11031000-009 MOD.	21,954	0
R&D					GGB	10.02-JV-11221609-212	17,764	0
R&D					GGB	10.02-JV-11221610-025	(9,838)	0
R&D					GGB	10.02-JV-11221616-275 AMD #	13,537	0
R&D					GGB	10.02-JV-11221625-130	102,907	0
R&D					GGB	10.02-JV-11221630-291	29,803	0
R&D					GGB	10.02-JV-11222007-004	27,661	0
R&D					GGB	10.02-JV-11222074-078	11,800	0
R&D					GGB	10.02-JV-11272137-032	27,453	0
R&D					GGB	10.03-7403-0425(CA)03-1	34,470	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D					GGB	10.03-CA-11120101-009	3,753	0
R&D					GGB	10.03-CS-11020000-025	9,733	0
R&D					GGB	10.03-CS-11020600-013	2,890	0
R&D					GGB	10.03-JV-11221607-116	7,779	0
R&D					GGB	10.03-JV-11221610-065	13,517	0
R&D					GGB	10.03-JV-11221616-093	1,943	0
R&D					GGB	10.3643302	11,697	0
Forestry Research					GFB	10.652	137,355	0
Forestry Research					GFC	10.652	7,836	0
Forestry Research					GFD	10.652	7,448	0
Forestry Research					GGB	10.652	5,721,979	0
Rural Development, Forestry and Communities					GFD	10.672	36,019	0
R&D					GGB	10.PNW 01-JV-11261955-228	53	0
R&D					GGB	10.PNW 01-JV-11261988-056	6,197	0
R&D					GLA	10.RMRS-98121-RJVA	20	0
R&D					GLA	10.RMRS-98158-RJVA	358	0
SUBTOTAL DIRECT FROM:							10,202,186	0
PASS-THROUGH PROGRAMS FROM:								
University of Montana								
Forestry Research					GGB	10.652 / 10.PG-4472-01 AMEND. 3	30,619	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							30,619	0
SUBTOTAL FOREST SERVICE, DEPARTMENT OF AGRICULTURE							10,232,805	0
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE								
DIRECT FROM:								
NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE								
Soil and Water Conservation					GGB	10.902	1	0
SUBTOTAL DIRECT FROM:							1	0
SUBTOTAL NATURAL RESOURCES CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE							1	0
SUBTOTAL DEPARTMENT OF AGRICULTURE							22,541,290	1,811,882
DEPARTMENT OF COMMERCE								
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE								
Economic Development: Support for Planning Organizations					GGB	11.302	58,274	0
Economic Development: Technical Assistance					GFB	11.303	43,030	31,438
Trade Adjustment Assistance					GFB	11.313	585,162	219,032
SUBTOTAL DIRECT FROM:							686,466	250,470
SUBTOTAL ECONOMIC DEVELOPMENT ADMINISTRATION, DEPARTMENT OF COMMERCE							686,466	250,470

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE								
Export Promotion Market Development Cooperation				GFB	11.112		70.092	0
							-----	-----
SUBTOTAL DIRECT FROM:							70.092	0
							-----	-----
SUBTOTAL INTERNATIONAL TRADE ADMINISTRATION, DEPARTMENT OF COMMERCE							70.092	0
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE								
R&D				GLA	11.43RANB081993		11,486	0
Measurement and Engineering Research and Standards				GFB	11.609		4,932,974	0
Measurement and Engineering Research and Standards				GFC	11.609		40,884	0
Measurement and Engineering Research and Standards				GFD	11.609		28,322	0
Measurement and Engineering Research and Standards				GFE	11.609		34,218	0
Measurement and Engineering Research and Standards				GGB	11.609		32,006	0
Measurement and Engineering Research and Standards				GLA	11.609 / 11.70NANB2H0092		143,033	0
Advanced Technology Program				GFB	11.612		145,700	0
R&D				GLA	11.1PA # 2103		38,641	0
R&D				GLA	11.1PA # 3007		6,557	0
R&D				GLA	11.RA1341-02-2B-2035		3	0
R&D				GLA	11.VARIOUS AWARDS		117,036	0
							-----	-----
SUBTOTAL DIRECT FROM:							5,530,860	0
PASS-THROUGH PROGRAMS FROM:								
ITN ENERGY SYSTEMS, INC.								
Advanced Technology Program				GFB	11.612 / 11.70NANBOH3025		(21,108)	0
Advanced Technology Program				GLA	11.612 / 11.70NANBOH3025		86,002	0
MID-AMERICA MANUFACTURING TECHNOLOGY CENTER								
Measurement and Engineering Research and Standards				GFB	11.609 / 11.0CG4541B		363,775	393
Measurement and Engineering Research and Standards				GFB	11.609 / 11.PENDING5185		419,432	892
PROGENITOR INC								
Advanced Technology Program				GFB	11.612 / 11.ATP		33	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							848,134	1,285
							-----	-----
SUBTOTAL NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY, DEPARTMENT OF COMMERCE							6,378,994	1,285
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
DIRECT FROM:								
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE								
Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System)				GGB	11.400		(427)	0
Coastal Zone Management Estuarine Research Reserves				GFB	11.420		18,407	0
Climate and Atmospheric Research				GFB	11.431		236,723	2,108
Climate and Atmospheric Research				GFD	11.431		96,296	0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes				GFB	11.432		19,710,840	22,600
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes				GGB	11.432		8,094,561	0
Marine Mammal Data Program				GGB	11.439		61,486	0
Environmental Sciences, Applications, Data, and Education				GFB	11.440		16,653	0
Independent Education and Science Projects and Programs				GFB	11.449		69,711	41,367
Special Oceanic and Atmospheric Projects				GFB	11.460		49,789	0
R&D				GGB	11.NA17RJ1228		109,998	0
R&D				GGB	11.NA17RJ1228 #10		42,587	0
R&D				GGB	11.NA17RJ1228, AMENDMENT #7		65,666	0
							-----	-----
SUBTOTAL DIRECT FROM:							28,572,290	66,075

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
ENVIRONMENTAL RESEARCH INSTITUTE OF MICHIGAN					GFB	11.432 / 11.354345C	5,724	0
Office of Oceanic and Atmospheric Research (OAR) Joint and Cooperative Institutes								
TEXAS A&M RESEARCH FOUNDATION					GFB	11.439 / 11.S020063	42,174	0
Marine Mammal Data Program								
UCAR-NCAR-COMET Atmospheric Tech. Divis.					GGB	11.400 / 11.S00-19126	31,791	0
Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System)					GGB	11.S02-38660 MOD M1-03	31,648	0
R&D								
UNIVERSITY OF ALASKA					GFB	11.430 / 11.FJ300291	11,858	0
Undersea Research					GFB	11.430 / 11.UAF 00-0063	38,780	0
Undersea Research					GFB	11.431 / 11.UAF00-0088/FP100948	9	0
Climate and Atmospheric Research								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							161,984	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, DEPARTMENT OF COMMERCE							28,734,274	66,075
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH					GFD	11.462 / 11.S01-24239	3,077	0
Hydrologic Research								
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							3,077	0
SUBTOTAL NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION, NATIONAL WEATHER SERVICE, DEPARTMENT OF COMMERCE							3,077	0
SUBTOTAL DEPARTMENT OF COMMERCE							35,872,903	317,830
DEPARTMENT OF DEFENSE								
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE								
Air Force Defense Research Sciences Program					GFB	12.800	2,674,430	0
Air Force Defense Research Sciences Program					GGB	12.800	95,492	0
R&D					GLA	12.F29601-02-C-0222	74,993	0
R&D					GLA	12.F41624-02-C-8085	180,925	153,743
R&D					GLA	12.F49620-02-1-0152	101,698	0
SUBTOTAL DIRECT FROM:							3,127,538	153,743
PASS-THROUGH PROGRAMS FROM:								
ALD NANOSOLUTIONS, INC.					GFB	12.800 / 12.OCG4477B	68,102	0
CALIFORNIA INSTITUTE OF TECHNOLOGY					GFB	12.800 / 12.1022229	160,277	0
Air Force Defense Research Sciences Program					GFB	12.800 / 12.1046925	25,827	0
CHARLES STARK DRAPER LAB					GFB	12.800 / 12.DL-H-526724	(6,142)	0
DISPLAYTECH					GFB	12.800 / 12.OCG4492B	24,762	0
Air Force Defense Research Sciences Program					GFB	12.800 / 12.SUB1-00032	21,055	0
FOSTER-MILLER, INC.					GFB	12.800 / 12.PO B09060056	(43,889)	0
HONEYWELL INTERNATIONAL, INC.					GFB	12.800 / 12.PO B09060056	(43,889)	0
Air Force Defense Research Sciences Program					GFB	12.800 / 12.PO B09060056	(43,889)	0
INNOVATIVE SCIENTIFIC SOLUTION					GLA	12.F33615-99-C-2904	8,924	0
R&D								

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS			
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)									
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)									
PROGRAM NAME									
ISSI									
R&D			GLA	12.F33615-01-C-2126	64,350	0			
LEFT HAND DESIGN CORP									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.01-890	28,934	0			
METACOMP TECHNOLOGIES, INC.									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.OCG4295B	(8,141)	0			
MILTEC CORPORATION									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.MILTEC-02-C-0012	63,399	0			
NORTHWESTERN UNIVERSITY									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.0650300F416427	164,150	0			
Air Force Defense Research Sciences Program			GLA	12.800 / 12.F49620-01-1-0529	75,223	0			
PARSONS ENGINEERING SCIENCE									
R&D			GLA	12.F41624-00-D-8024T024	89,239	0			
QEI TECHNOLOGIES, INC.									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.1101	485	0			
Air Force Defense Research Sciences Program			GFB	12.800 / 12.PO# A100	19	0			
ROCKWELL SCIENCE CENTER									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.B1U408058	(31,515)	0			
Air Force Defense Research Sciences Program			GFB	12.800 / 12.BOU431587	8,045	0			
STARSYS RESEARCH									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.PO 19466	15,472	0			
SUPERCONDUCTING CORE TECHNOLOGIES INC									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.SCT-OCG2053B	1	0			
State University of New York									
Air Force Defense Research Sciences Program			GGB	12.800 / 12.R180709	1,876	0			
UNIVERSITIES SPACE RESEARCH ASSOCIATION									
Air Force Defense Research Sciences Program			GFB	12.800 / 12.02500-0001-002/004	8,890	0			
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					739,343	0			
SUBTOTAL AIR FORCE OFFICE OF SCIENTIFIC RESEARCH, HQ AIR FORCE MATERIAL COMMAND, DEPARTMENT OF THE AIR FORCE, DEPARTMENT OF DEFENSE					3,866,881	153,743			
AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE									
PASS-THROUGH PROGRAMS FROM:									
COMCEPT, INC									
Integrated Helicopter Design Tools			GFB	12.640 / 12.UC-001	40,000	0			
GEORGE WASHINGTON UNIVERSITY									
Integrated Helicopter Design Tools			GFB	12.640 / 12.01-S14	15,272	0			
HONEYWELL INTERNATIONAL, INC.									
Integrated Helicopter Design Tools			GFB	12.640 / 12.PENDING6674	40,000	0			
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					95,272	0			
SUBTOTAL AVIATION APPLIED TECHNOLOGY DIRECTORATE (AATD), AVIATION AND TROOP COMMAND (ATCOM), DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					95,272	0			
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE									
DIRECT FROM:									
DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE									
Research & Technology Development			GFB	12.910	787,467	31,923			
Research & Technology Development			GGB	12.910	213,037	0			
Research & Technology Development			GKA	12.910 / 12.F4162295P6236	796	0			
Research & Technology Development			GLA	12.910 / 12.MDA972-01-1-0041	133,835	0			
R&D			GLA	12.MDA972-03-1-0017	62,670	0			
SUBTOTAL DIRECT FROM:					1,197,805	31,923			

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
PASS-THROUGH PROGRAMS FROM:						
AGILENT TECHNOLOGIES						
Research & Technology Development		GFB	12.910 /	12.N39998-01-3-0001	515,448	0
ALION SCIENCE AND TECHNOLOGY						
Research & Technology Development		GFE	12.910 /	12.241-0-6200-441-007	(1,621)	0
CALIFORNIA INSTITUTE OF TECHNOLOGY						
Research & Technology Development		GFB	12.910 /	12.PC249804	97,040	0
COLUMBIA UNIVERSITY						
Research & Technology Development		GFB	12.910 /	12.PO#530413	387,060	0
GIT-Georgia Institute of Technology						
Research & Technology Development		GGB	12.910 /	12.E-21-F89-G1 AMEND 2	81,079	0
ITN ENERGY SYSTEMS INC.						
R&D		GLA	12.DAAD16-02-C-0031		197,905	0
ITN ENERGY SYSTEMS, INC.						
Research & Technology Development		GFB	12.910 /	12.OCG4107B	(64)	0
MONTANA STATE UNIVERSITY						
Research & Technology Development		GFB	12.910 /	12.GC061-03-Z3029	42,651	0
PERCEP TEK, INC.						
R&D		GLA	12.DAAH01-03-C-R059		25,000	0
SCIENCE APPLICATIONS INTERNATIONAL CORP						
Defense Technology Conversion, Reinvestment, & Transition Assistance		GFB	12.911 /	12.4400025218	114,145	0
SRD COMPANY						
R&D		GLA	12.NOT GIVEN		64,912	0
TEXAS A&M UNIVERSITY						
Research & Technology Development		GFB	12.910 /	12.53441	7,265	0
TRW CORP.						
Research & Technology Development		GFB	12.910 /	12.90766ARA6S	(5,443)	0
UNIVERSITY OF TEXAS AT DALLAS						
Research & Technology Development		GFB	12.910 /	12.SC 02-10	91,928	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					1,617,305	0
SUBTOTAL DEFENSE ADVANCED RESEARCH PROJECTS AGENCY, DEPARTMENT OF DEFENSE					2,815,110	31,923
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE						
Military Medical Research & Development		GFB	12.420		380,153	38,962
Military Medical Research & Development		GFE	12.420		2,394,925	0
Military Medical Research & Development		GGB	12.420		229,116	9,574
SUBTOTAL DIRECT FROM:					3,004,194	48,536
SUBTOTAL DEPARTMENT OF ARMY U.S. ARMY RESEARCH AND MATERIAL COMMAND, DEPARTMENT OF DEFENSE					3,004,194	48,536
DEPARTMENT OF DEFENSE						
DIRECT FROM:						
DEPARTMENT OF DEFENSE						
R&D		GGB	12.DAAD19-01-2-0018		821,077	103,646
R&D		GGB	12.DAAD19-02-1-0197		81,983	0
R&D		GGB	12.DAAD19-02-2-0005		938,382	21,125
R&D		GLA	12.DACA72-02-C-0012		166,956	0
R&D		GLA	12.DACA72-02-C-0019		190,338	0
R&D		GLA	12.DACA72-02-P-0051		30,906	0
R&D		GGB	12.DACW42-03-C-0004		326,917	0
R&D		GGB	12.DAMD17-01-1-1024		197,825	0
R&D		GGB	12.DAMD17-02-1-0347		67,756	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D					GGB	12.DAMD17-02-2-0008 TO 2002	63,432	0
R&D					GLA	12.DAMD17-02-P-0333	34,823	0
R&D					GGB	12.DAPC49-02-D-0002 DO 00	226,752	0
R&D					GGB	12.IPA - TED S. RICHAN	86,942	0
R&D					GGB	12.N00014-02-1-0394	4,753	0
SUBTOTAL DIRECT FROM:							3,238,842	124,771
PASS-THROUGH PROGRAMS FROM:								
AMC Cancer Research Center								
R&D					GGB	12.5-32368-5123	38,372	0
INNOVATEK, INC.								
R&D					GLA	12.DAAD05-99-D-7014	(849)	0
Idris Communications								
R&D					GGB	12.2404103	20,000	0
ROLLS-ROYCE CORPORATION								
R&D					GLA	12.N00019-02-C-3003	79,858	0
SPONSOR NAME NOT FOUND FOR YCAM09 **								
R&D					GGB	12.3656002	416	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							137,797	0
SUBTOTAL DEPARTMENT OF DEFENSE							3,376,639	124,771
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE								
Language Grant Program					GFB	12.900	42,534	0
Information Security Grant Program					GFB	12.902	217,933	0
Information Security Grant Program					GFC	12.902	153,292	0
SUBTOTAL DIRECT FROM:							413,759	0
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF VIRGINIA								
Mathematical Sciences Grants Program					GFB	12.901 / 12.GG10060-112884	417	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							417	0
SUBTOTAL NATIONAL SECURITY AGENCY, DEPARTMENT OF DEFENSE							414,176	0
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
DIRECT FROM:								
OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY								
Basic & Applied Scientific Research					GFB	12.300	5,962,112	945,524
Basic & Applied Scientific Research					GFD	12.300	52,438	97,120
Basic & Applied Scientific Research					GFE	12.300	2,948,239	0
Basic & Applied Scientific Research					GGB	12.300	843,321	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-01-1-0929	5,906	0
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-02-1-0665	260,878	599,000
Basic & Applied Scientific Research					GLA	12.300 / 12.N00014-94-1-0694	119,136	0
R&D					GLA	12.N00167-02-M-0661	22,715	0
R&D					GLA	12.N00244-02-P1604	9,559	0
SUBTOTAL DIRECT FROM:							10,224,304	1,641,644
PASS-THROUGH PROGRAMS FROM:								
BAE SYSTEMS								
Basic & Applied Scientific Research					GFB	12.300 / 12.RL8702	20,101	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

JOHNS HOPKINS UNIVERSITY		GFB	12.300 / 12.849593	61,111	0
Basic & Applied Scientific Research					
MASSACHUSETTS GENERAL HOSPITAL		GFE	12.300 / 12.N00173-01-1-G011	167,301	0
Basic & Applied Scientific Research					
NANOENGINEERING CORP		GFB	12.300 / 12.OCG4449B	14,952	0
Basic & Applied Scientific Research					
SAN DIEGO STATE UNIVERSITY FOUNDATION		GFB	12.300 / 12.D.O.#0072	154,427	0
Basic & Applied Scientific Research					
Basic & Applied Scientific Research		GFB	12.300 / 12.DELIVERY ORDER 0054	(397)	0
STERLING SEMICONDUCTOR, INC.					
Basic & Applied Scientific Research		GFB	12.300 / 12.AGREEMENT1815	(75,939)	0
TDA RESEARCH INC.					
Basic & Applied Scientific Research		GFB	12.300 / 12.#CU-TDA02.1	150,291	0
Basic & Applied Scientific Research		GFB	12.300 / 12.N00014-01-M-0036	(3,338)	0
UNIVERSITY OF CALIFORNIA BERKLEY					
Basic & Applied Scientific Research		GFB	12.300 / 12.SA2832-25624	7,223	0
Basic & Applied Scientific Research		GFB	12.300 / 12.SA3212	66,821	0
UNIVERSITY OF IDAHO					
Basic & Applied Scientific Research		GFD	12.300 / 12.BHK367-01-A	8,363	0
UNIVERSITY OF NEBRASKA LINCOLN					
Basic & Applied Scientific Research		GFB	12.300 / 12.25-1109-0041-002	8,707	0
UNIVERSITY OF WISCONSIN					
Basic & Applied Scientific Research		GFB	12.300 / 12.G066990	47,323	0
Basic & Applied Scientific Research		GFE	12.300 / 12.UWISC # V169610	106,061	0
UTAH STATE UNIVERSITY					
Basic & Applied Scientific Research		GFB	12.300 / 12.C019252	236,621	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				969,628	0
				-----	-----
SUBTOTAL OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY				11,193,932	1,641,644
				-----	-----
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					
DIRECT FROM:					
OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE					
Collaborative Research & Development		GFB	12.114	905,587	248,314
				-----	-----
SUBTOTAL DIRECT FROM:				905,587	248,314
				-----	-----
PASS-THROUGH PROGRAMS FROM:					
ASTRALUX INCORPORATED					
Collaborative Research & Development		GFB	12.114 / 12.A10001	627	0
CDM OPTICS					
Collaborative Research & Development		GFB	12.114 / 12.OCG4321B	40,408	0
MATERIALS RESEARCH SOURCE LLC					
Collaborative Research & Development		GFB	12.114 / 12.P.O.#A100	225	0
SYSTINE INC.					
Collaborative Research & Development		GFB	12.114 / 12.A102	(603)	0
UNIVERSITY OF OREGON					
Collaborative Research & Development		GFB	12.114 / 12.235751A	43,370	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				84,027	0
				-----	-----
SUBTOTAL OFFICE OF THE CHIEF OF ENGINEERS, DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE				989,614	248,314

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES		PASSED TO SUBRECIPIENTS
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
DIRECT FROM:								
OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE								
Basic, Applied, & Advanced Research in Science and Engineering			GFB	12.630		867,451		142,114
Basic, Applied, & Advanced Research in Science and Engineering			GFC	12.630		162,933		0
Basic, Applied, & Advanced Research in Science and Engineering			GGB	12.630		4,278		0
						-----		-----
SUBTOTAL DIRECT FROM:						1,034,662		142,114
PASS-THROUGH PROGRAMS FROM:								
LOCKHEED MARTIN								
Basic, Applied, & Advanced Research in Science and Engineering			GFC	12.630 / 12.PO#RH7-129182		(866)		0
MONTANA STATE UNIVERSITY								
Basic, Applied, & Advanced Research in Science and Engineering			GFB	12.630 / 12.GC102-03-Z2761		5,168		0
NORTHROP GRUMMAN								
Basic, Applied, & Advanced Research in Science and Engineering			GFB	12.630 / 12.92372DGM3S		40,404		0
NORTHWESTERN UNIVERSITY								
Basic, Applied, & Advanced Research in Science and Engineering			GFB	12.630 / 12.0650300F416427		32,500		0
WYLE LABORATORIES								
Basic, Applied, & Advanced Research in Science and Engineering			GFB	12.630 / 12.PO 19035.00.31-369S		40,068		0
						-----		-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						117,274		0
						-----		-----
SUBTOTAL OFFICE OF THE SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE						1,151,936		142,114
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
DIRECT FROM:								
U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND								
Basic Scientific Research			GFB	12.431		410,976		23,307
Basic Scientific Research			GFC	12.431		20,017		20,892
Basic Scientific Research			GGB	12.431		472,260		6,292
Basic Scientific Research			GLA	12.431 / 12.DAAD19-01-1-0749		3,639		0
R&D			GLA	12.DAAD19-01-1-0375		84,413		0
R&D			GLA	12.DAAD19-01-1-0377		86,424		0
R&D			GLA	12.DAAD19-01-1-0590		152,789		0
R&D			GLA	12.DAAD19-02-1-0221		75,441		0
R&D			GLA	12.DAAD19-99-1-0195		21,325		0
						-----		-----
SUBTOTAL DIRECT FROM:						1,327,284		50,491
PASS-THROUGH PROGRAMS FROM:								
ABLE ENGINEERING COMPANY, INC.								
Basic Scientific Research			GFB	12.431 / 12.27289		26,267		0
ACADEMY OF APPLIED SCIENCES								
Basic Scientific Research			GFC	12.431 / 12.03-072, 03-073		1,015		0
AERONAUTICAL INCORPORATED								
Basic Scientific Research			GFB	12.431 / 12.147887		103,078		0
APC-Academy of Applied Science								
R&D			GGB	12.03-006, 03-007, 03-008		2,859		0
CERADYNE INC.								
Basic Scientific Research			GFB	12.431 / 12.17559		22		0
Basic Scientific Research			GFB	12.431 / 12.PO# 23881		101,868		0
HIGH PERFORMANCE TECH, INC.								
Basic Scientific Research			GFB	12.431 / 12.HPTI-PET-2001-012		35,073		0
ITN ENERGY SYSTEMS, INC.								
Basic Scientific Research			GFB	12.431 / 12.PO#021-1661		21,000		0
OREGON STATE UNIVERSITY								
Basic Scientific Research			GFB	12.431 / 12.RM020A-01		(169)		0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
TDA RESEARCH INC.								
Basic Scientific Research				GFB	12.431	/ 12.CU-TDA02.2	70,845	0
Basic Scientific Research				GFB	12.431	/ 12.OCG4402B	(68)	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA								
Basic Scientific Research				GFB	12.431	/ 12.KK0124	309,171	0
UNIVERSITY OF RHODE ISLAND								
Basic Scientific Research				GLA	12.431	/ 12.DACA72-01-C-0013	64,722	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							735,683	0
SUBTOTAL U.S. ARMY RESEARCH OFFICE, U.S. ARMY MATERIAL COMMAND							2,062,967	50,491
SUBTOTAL DEPARTMENT OF DEFENSE							28,970,721	2,441,536

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
CITY OF AURORA								
Community Development Block Grants/Small Cities Program				GFE	14.219	/ 14.B-98-SP-CO-0062	115,586	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							115,586	0
SUBTOTAL COMMUNITY PLANNING AND DEVELOPMENT, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							115,586	0
OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PASS-THROUGH PROGRAMS FROM:								
THE ENTERPRISE FOUNDATION								
Fair Housing Initiatives Program (FHIP) Education and Outreach Initiative				GFD	14.409	/ 14.02-024-98-PJ	5,037	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							5,037	0
SUBTOTAL OFFICE OF FAIR HOUSING AND EQUAL OPPORTUNITY, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							5,037	0
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
DIRECT FROM:								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
Early Doctoral Student Research Grants				GFD	14.517		3,200	0
SUBTOTAL DIRECT FROM:							3,200	0
SUBTOTAL OFFICE OF POLICY DEVELOPMENT AND RESEARCH, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							3,200	0
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT							123,823	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF THE INTERIOR								
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR								
R&D					GLA	15.CMK00000003	141,773	0
							-----	-----
SUBTOTAL DIRECT FROM:							141,773	0
							-----	-----
SUBTOTAL BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR							141,773	0
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR								
R&D					GGB	15.1422 C950A80010 T014	5,513	0
R&D					GGB	15.1422 C950A80010 T017	609	0
R&D					GGB	15.1422 C950A80010 T018	561	0
R&D					GGB	15.1422 C950A80010 T022 M03	18,836	0
R&D					GGB	15.1422 C950A80010 T022 M04	3,669	0
R&D					GGB	15.1422 C950A80010 T024	11,200	0
R&D					GGB	15.1422 C950A80010 T025 M01	244	0
R&D					GGB	15.1422 C950A80010 T026	10,000	0
R&D					GGB	15.1422 C950A80010 T027	12,999	0
R&D					GGB	15.1422 C950A80010 T028	8,900	0
R&D					GGB	15.1422 C950A80010 T029 M01	10,219	0
R&D					GGB	15.1422 C950A80024 T02 MOD.	12,306	0
R&D					GKA	15.1422 CAA020007	4,174	0
Cooperative Inspection Agreements with States & Tribes					GFB	15.222	(6,999)	0
Recreation Resource Management					GFB	15.225	6,999	0
R&D					GGB	15.JSA001013 TASK ORDER #	49,090	0
R&D					GGB	15.JSA001013 TASK ORDER 2	104,649	0
R&D					GGB	15.JSA001013 TASK ORDER 3	21,383	0
R&D					GGB	15.JSA001013, TASK ORDER 1	132,042	0
							-----	-----
SUBTOTAL DIRECT FROM:							406,394	0
PASS-THROUGH PROGRAMS FROM:								
MONTANA STATE UNIVERSITY								
Cultural Resource Management					GFB	15.224 / 15.GC171-02-Z1138	4,995	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							4,995	0
							-----	-----
SUBTOTAL BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR							411,389	0
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR								
R&D					GGB	15.0-FC-40-08910	27,426	0
R&D					GGB	15.0-FC-40-08910 MOD 17	3,494	0
R&D					GGB	15.0-FC-40-08910 MOD 25	15,185	0
R&D					GGB	15.0-FC-40-08910 MOD 30	944	0
R&D					GGB	15.0-FC-40-08910, MOD. 17	3,928	0
R&D					GGB	15.00-FC-81-0213	100,142	0
R&D					GGB	15.01-FC-40-5610	41,283	0
R&D					GGB	15.01-FC-40-5720	9,451	0
R&D					GLA	15.01-FC-81-0738	53,647	0
R&D					GGB	15.02-FC-32-0060 MOD. 001	50,459	0
R&D					GGB	15.02-FC-40-6130	52,278	0
R&D					GGB	15.02-FC-40-6130 MOD. 003	409,400	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D					GGB	15.02-FC-81-0820	166,619	0
R&D					GGB	15.1425-5-FC-81-20350	0	10,992
R&D					GGB	15.3-FC-40-14460 MOD. 017	51,177	0
Water Reclamation and Reuse Program					GFB	15.504	749,129	0
Water Reclamation and Reuse Program					GLA	15.504 / 15.WRF-02-0001	93,978	0
R&D					GGB	15.7-FC-40-20500 MOD #012	199,781	0
R&D					GGB	15.8-FC-CU-CS020 MOD. 004	22,399	0
R&D					GGB	15.98-FC-40-0370 MOD. 008	36,521	0
R&D					GGB	15.98-FC-40-0440	4,274	0
R&D					GGB	15.99-FC-40-2670 MOD #5	7,319	0
R&D					GGB	15.99-FC-60-12140	39,080	0
R&D					GGB	15.CA 00-FC-81-0202 MOD. 3	63,541	0
R&D					GGB	15.CA99-FG-81-0164	(21,910)	0
R&D					GGB	15.IPA00RA810007	(6,021)	0
SUBTOTAL DIRECT FROM:							2,173,524	10,992
SUBTOTAL BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR							2,173,524	10,992
DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
DEPARTMENT OF THE INTERIOR								
R&D					GGB	15.02-FC-CU-CS030 MOD. 1	12,649	0
R&D					GGB	15.CA 1200-99-009 CSU-30, C	99	0
R&D					GGB	15.CA238099001 TO # 01-20	2,688	0
SUBTOTAL DIRECT FROM:							15,436	0
PASS-THROUGH PROGRAMS FROM:								
National Fish and Wildlife Foundation								
R&D					GGB	15.2001-0030-015	1,869	0
TEXAS A&M UNIVERSITY								
Unclassified Grants and Contracts					GFB	15.000 / 15.S020055	8,427	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							10,296	0
SUBTOTAL DEPARTMENT OF THE INTERIOR							25,732	0
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
DIRECT FROM:								
GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR								
Assistance to State Water Resources Research Institutes					GFB	15.805	496,979	0
Assistance to State Water Resources Research Institutes					GGB	15.805	96,232	106,802
Earthquake Hazards Reduction Program					GFB	15.807	67,399	0
U.S. Geological Survey: Research & Data Acquisition					GFB	15.808	170,716	0
U.S. Geological Survey: Research & Data Acquisition					GFE	15.808	14,267	0
U.S. Geological Survey: Research & Data Acquisition					GGB	15.808	1,704,192	0
U.S. Geological Survey: Research & Data Acquisition					GLA	15.808 / 15.00CRAG0006	43,340	0
U.S. Geological Survey: Research & Data Acquisition					GLA	15.808 / 15.02WRAG0015	96,849	0
U.S. Geological Survey: Research & Data Acquisition					GKA	15.808 / 15.16USC742 & 02CRAG0009	49,854	0
SUBTOTAL DIRECT FROM:							2,739,828	106,802
PASS-THROUGH PROGRAMS FROM:								
SCIENCE APPLICATIONS INTERNATIONAL CORP								
U.S. Geological Survey: Research & Data Acquisition					GFB	15.808 / 15.4400059390	60,878	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							60,878	0
SUBTOTAL GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR							2,800,706	106,802

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR						
R&D			GLA	15.0101P018117	21,241	0
R&D			GLA	15.1435-01-01-PO-18216	15,343	0
R&D			GLA	15.1435-01-99-PO-16166	35,566	0
SUBTOTAL DIRECT FROM:					72,150	0
SUBTOTAL MINERALS MANAGEMENT, DEPARTMENT OF THE INTERIOR					72,150	0
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR						
National Natural Landmarks Program			GFB	15.910	5,330	0
National Register of Historic Places			GFB	15.914	19,366	0
Technical Preservation Services			GFB	15.915	5,037	0
Technical Preservation Services			GKA	15.915 / 15.CA1248-00-007/ROMO R0	127,758	0
Technical Preservation Services			GKA	15.915 / 15.CA1248-00-007/ROMO-R0	86,802	0
Technical Preservation Services			GKA	15.915 / 15.CA1268-1-9012/ROMO R0	384	0
Technical Preservation Services			GKA	15.915 / 15.CA1268-1-9012/ROMO R9	1,894	0
Outdoor Recreation: Acquisition, Development and Planning			GFD	15.916	781	0
Outdoor Recreation: Acquisition, Development and Planning			GGB	15.916	3,892,423	0
Rivers, Trails, & Conservation Assistance			GFB	15.921	3,342	0
National Center for Preservation Technology and Training (B) -			GFB	15.923	10,747	0
American Battlefield Protection			GFB	15.926	2,490	0
R&D			GGB	15.CA 1200-99-009 CSU-05	104,940	71,534
R&D			GGB	15.CA 1200-99-009 CSU-33,36	167,407	0
R&D			GGB	15.CA 1200-99-009 CSU-48	60,636	0
R&D			GGB	15.CA 1200-99-009 CSU-51	20,631	0
R&D			GGB	15.CA 2380-99-001 TO 00-02	52,764	0
R&D			GGB	15.CA238099001 TO 02-19	30,367	0
SUBTOTAL DIRECT FROM:					4,593,099	71,534
PASS-THROUGH PROGRAMS FROM:						
JAMES MADISON UNIVERSITY						
Rivers, Trails, & Conservation Assistance			GFB	15.921 / 15.V01146-02	(118)	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					(118)	0
SUBTOTAL NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR					4,592,981	71,534
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR						
Economic, Social, & Political Development of the Territories & the Freely Associated States			GFB	15.875	238,100	107,107
SUBTOTAL DIRECT FROM:					238,100	107,107

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
PASS-THROUGH PROGRAMS FROM:						
AMERICAN COUNCIL ON EDUCATION			GFB	15.875 / 15.HNE-A-97-00059-00	14,843	0
Economic, Social, & Political Development of the Territories & the Freely Associated States						
COUNCIL OF STATE GOVERNMENTS			GFB	15.875 / 15.AEP-0015-A-00-4034-	47,135	0
Economic, Social, & Political Development of the Territories & the Freely Associated States						
SUPREME COUNCIL OF UNIVERSITIES			GFB	15.875 / 15.93/04/19	116	0
Economic, Social, & Political Development of the Territories & the Freely Associated States					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					62,094	0
					-----	-----
SUBTOTAL OFFICE OF INSULAR AFFAIRS, DEPARTMENT OF THE INTERIOR					300,194	107,107
					-----	-----
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR						
Abandoned Mine Land Reclamation (AMLR) Program			GFB	15.252	125,230	0
					-----	-----
SUBTOTAL DIRECT FROM:					125,230	0
					-----	-----
SUBTOTAL OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT, DEPARTMENT OF THE INTERIOR					125,230	0
					-----	-----
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR						
Cooperative Endangered Species Conservation Fund			GGB	15.615	49,771	0
Wildlife Conservation & Appreciation			GFB	15.617	6,030	0
Wildlife Conservation & Appreciation			GGB	15.617	24,897	0
					-----	-----
SUBTOTAL DIRECT FROM:					80,698	0
					-----	-----
PASS-THROUGH PROGRAMS FROM:						
Montana State University						
R&D			GGB	15.GC136-02-Z2708	26,462	0
UNIVERSITY OF NEVADA AT LAS VEGAS						
Fish & Wildlife Management Assistance			GFB	15.608 / 15.FWS#143208J104	1,606	0
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					28,068	0
					-----	-----
SUBTOTAL U.S. FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR					108,766	0
					-----	-----
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR						
DIRECT FROM:						
U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR						
R&D			GGB	15.00HQAG0008 CPA00008HS003	53,022	0
R&D			GGB	15.01HQGR0077 #0002	1,806	18,468
R&D			GLA	15.01WRCN0015	53,008	0
R&D			GLA	15.02ERAG0103	15,000	0
R&D			GLA	15.LETTER AGREEMENT	1,170	0
R&D			GLA	15.PURCHASE ORDER	754	0
					-----	-----
SUBTOTAL DIRECT FROM:					124,760	18,468

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
LOUISIANA STATE UNIVERSITY								
National Spatial Data Infrastructure Competitive Cooperative Agreements Program				GFB		15.809 / 15.R141730	18,029	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							18,029	0
							-----	-----
SUBTOTAL U.S. GEOLOGICAL SURVEY, U.S. DEPARTMENT OF THE INTERIOR							142,789	18,468
							-----	-----
SUBTOTAL DEPARTMENT OF THE INTERIOR							10,895,234	314,903
							-----	-----

DEPARTMENT OF JUSTICE								
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Community Prosecution and Project Safe Neighborhoods				GFD		16.609	7,058	0
							-----	-----
SUBTOTAL DIRECT FROM:							7,058	0
							-----	-----
SUBTOTAL BUREAU OF JUSTICE ASSISTANCE, OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							7,058	0
							-----	-----
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE								
National Institute of Justice Research, Evaluation, and Development Projects Grants				GFB		16.560	(182)	0
							-----	-----
SUBTOTAL DIRECT FROM:							(182)	0
							-----	-----
PASS-THROUGH PROGRAMS FROM:								
WEST VIRGINIA UNIVERSITY								
National Institute of Justice Research, Evaluation, and Development Projects Grants				GFB		16.560 / 16.01-388A-UC	1,325	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,325	0
							-----	-----
SUBTOTAL NATIONAL INSTITUTE OF JUSTICE, DEPARTMENT OF JUSTICE							1,143	0
							-----	-----
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE								
Violence Against Women Formula Grants				GFB		16.588	(3,152)	11,749
							-----	-----
SUBTOTAL DIRECT FROM:							(3,152)	11,749
							-----	-----
SUBTOTAL OFFICE OF JUSTICE PROGRAMS, DEPARTMENT OF JUSTICE							(3,152)	11,749
							-----	-----

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
DIRECT FROM:								
OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE								
Juvenile Justice & Delinquency Prevention: Special Emphasis				GFB	16.541		2,122,191	1,805,717
National Institute for Juvenile Justice & Delinquency Prevention				GFC	16.542		15,359	0
Weed and Seed Program Fund				GFE	16.725		155,013	0
Tribal Youth Program				GGB	16.731		128,740	0
SUBTOTAL DIRECT FROM:							2,421,303	1,805,717
SUBTOTAL OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION, DEPARTMENT OF JUSTICE							2,421,303	1,805,717
SUBTOTAL DEPARTMENT OF JUSTICE							2,426,352	1,817,466

DEPARTMENT OF STATE								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
DIRECT FROM:								
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE								
Educational Exchange: University Lecturers (Professors) and Research Scholars				GFD	19.401		24,905	0
Educational Partnerships Program				GFB	19.406		19,514	0
SUBTOTAL DIRECT FROM:							44,419	0
SUBTOTAL BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS, DEPARTMENT OF STATE							44,419	0
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
DIRECT FROM:								
BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE								
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union				GFB	19.300		340,308	0
SUBTOTAL DIRECT FROM:							340,308	0
PASS-THROUGH PROGRAMS FROM:								
NATIONAL COUNCIL EURASIAN EAST EUROPEAN RSCH								
Program for Study of Eastern Europe & the Independent States of the Former Soviet Union				GFB	19.300 / 19.814-9G		1	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1	0
SUBTOTAL BUREAU OF INTELLIGENCE AND RESEARCH, DEPARTMENT OF STATE							340,309	0
DEPARTMENT OF STATE								
PASS-THROUGH PROGRAMS FROM:								
University of California at Davis								
R&D				GGB	19.102-20-24 MOD 23-0		4,922	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							4,922	0
SUBTOTAL DEPARTMENT OF STATE							4,922	0
SUBTOTAL DEPARTMENT OF STATE							389,650	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
DEPARTMENT OF TRANSPORTATION								
DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
DEPARTMENT OF TRANSPORTATION								
R&D					GGB	20.DTFH61-99-X-00009	65,785	0
							-----	-----
SUBTOTAL DIRECT FROM:							65,785	0
PASS-THROUGH PROGRAMS FROM:								
North Dakota State University								
R&D					GGB	20.DTRS99-G-0008	83,268	0
R&D					GGB	20.DTRSS99-G-0008	15,957	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							99,225	0
							-----	-----
SUBTOTAL DEPARTMENT OF TRANSPORTATION							165,010	0
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
DIRECT FROM:								
FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
Aviation Research Grants					GFB	20.108	13,069	0
							-----	-----
SUBTOTAL DIRECT FROM:							13,069	0
PASS-THROUGH PROGRAMS FROM:								
UCAR-NCAR-Nat Ctr for Atmospheric Res								
Aviation Education					GGB	20.100 / 20.S00-19852	8,905	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							8,905	0
							-----	-----
SUBTOTAL FEDERAL AVIATION ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							21,974	0
FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
PASS-THROUGH PROGRAMS FROM:								
AMERICAN TRADE INITIATIVES								
Highway Planning & Construction					GFB	20.205 / 20.OCG4279B	13,358	0
NATIONAL ACADEMY OF SCIENCE								
Highway Planning & Construction					GFD	20.205 / 20.HR12-59	133,598	29,851
OREGON STATE UNIVERSITY								
Highway Planning & Construction					GFB	20.205 / 20.J0816A-A	41,943	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							188,899	29,851
							-----	-----
SUBTOTAL FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							188,899	29,851
NATIONAL HIGHWAY INSTITUTE, FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION								
PASS-THROUGH PROGRAMS FROM:								
AECOM CONSULTING								
Highway Training & Education					GFB	20.215 / 20.OCG4487B	22,540	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							22,540	0
							-----	-----
SUBTOTAL NATIONAL HIGHWAY INSTITUTE, FEDERAL HIGHWAY ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							22,540	0
							-----	-----
SUBTOTAL DEPARTMENT OF TRANSPORTATION							398,423	29,851
							-----	-----

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF PERSONNEL MANAGEMENT						
OFFICE OF PERSONNEL MANAGEMENT						
DIRECT FROM:						
OFFICE OF PERSONNEL MANAGEMENT						
Intergovernmental Personnel Act (IPA) Mobility Program						
			GFE	27.011	1,049,987	0
SUBTOTAL DIRECT FROM:					1,049,987	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT					1,049,987	0
SUBTOTAL OFFICE OF PERSONNEL MANAGEMENT					1,049,987	0

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION						
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION						
DIRECT FROM:						
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION						
Aerospace Education Services Program						
		GFB	43.001		139,562	0
Aerospace Education Services Program						
		GGB	43.001		752,867	33,436
Technology Transfer						
		GFB	43.002		33,803,834	10,451,401
Technology Transfer						
		GFC	43.002		8,336	0
R&D		GLA	43.1225220		11,920	0
R&D		GLA	43.NAG 9-1207		6,695	0
R&D		GLA	43.NAG 9-1364		147,394	0
R&D		GLA	43.NAG 9-1447		17,231	0
R&D		GGB	43.NAG1-02008		85,366	0
R&D		GGB	43.NAG13-02005 SUPPLEMENT 2		146,463	0
R&D		GGB	43.NAG5-10076 #0002		117,522	0
R&D		GGB	43.NAG5-10482 SUPP # 2		40,449	0
R&D		GGB	43.NAG5-10593 SUPP 1		91,847	0
R&D		GGB	43.NAG5-11010 SUPP 3		82,305	0
R&D		GGB	43.NAG5-11018		65,518	0
R&D		GGB	43.NAG5-11073 SUPP 0001		80,493	0
R&D		GGB	43.NAG5-11109 SUPP 0005		183,012	0
R&D		GGB	43.NAG5-11140		42,856	0
R&D		GGB	43.NAG5-11189 SUPP # 0005		121,346	0
R&D		GGB	43.NAG5-11280 SUPP 1		16,169	0
R&D		GGB	43.NAG5-11370 SUPP 1		112,211	0
R&D		GGB	43.NAG5-11475		80,345	0
R&D		GGB	43.NAG5-11476 #0002		130,013	0
R&D		GGB	43.NAG5-11507 #0001		127,762	0
R&D		GGB	43.NAG5-11710		65,636	0
R&D		GGB	43.NAG5-11737		127,641	0
R&D		GGB	43.NAG5-11816		208,401	0
R&D		GGB	43.NAG5-12105		35,420	0
R&D		GGB	43.NAG5-12273 #0002		268,623	0
R&D		GGB	43.NAG5-12275		30,000	0
R&D		GGB	43.NAG5-12655		367,330	0
R&D		GLA	43.NAG5-12754		22,405	0
R&D		GLA	43.NAG5-12971		5,004	9,812
R&D		GGB	43.NAG5-4646 SUPP 0005		0	6,109
R&D		GGB	43.NAG5-7717 0006		30,986	0
R&D		GGB	43.NAG5-9642 #0007		155,310	19,948
R&D		GGB	43.NAG5-9665 #0006		78,049	0
R&D		GLA	43.NAG5-9684		47,973	0
R&D		GGB	43.NAG9-1516		29,360	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D					GLA	43.NCC3-659	64,811	14,580
R&D					GGB	43.NCC5-621	270,332	0
R&D					GGB	43.NCC5-707	67,145	20,000
R&D					GLA	43.NCC8-238	1,403,845	3,235,244
R&D					GLA	43.NCCW-0096	29,108	114,756
R&D					GGB	43.NGT5-30458	23,005	0
R&D					GLA	43.P.O. 90044N	60,200	0
SUBTOTAL DIRECT FROM:							39,802,100	13,905,286
PASS-THROUGH PROGRAMS FROM:								
AEROSTRO, INC.					GFB	43.002 / 43.2490-001	3,047	0
Technology Transfer								
AEROSPACE CORPORATION					GFB	43.002 / 43.4600000895	11,221	0
Technology Transfer								
ARIZONA STATE UNIVERSITY					GFB	43.002 / 43.01-079	98,076	0
Technology Transfer								
BALL AEROSPACE					GFB	43.002 / 43.01RDK00274	2,653	0
Technology Transfer								
Technology Transfer					GFB	43.002 / 43.02DLOB10019	8,703	0
Technology Transfer					GFB	43.002 / 43.97BSM00005	453,865	57,681
Technology Transfer					GFB	43.002 / 43.99BSM00007	1,315,646	221,706
BOSTON UNIVERSITY					GFB	43.002 / 43.178686	24,960	0
Technology Transfer								
Technology Transfer					GFB	43.002 / 43.GC174055NGA	74,469	0
CALIFORNIA INSTITUTE OF TECHNOLOGY								
Technology Transfer					GFB	43.002 / 43.1018448	2,409	0
CARNEGIE INSTITUTE OF WASHINGTON					GFB	43.002 / 43.SUB NASW-00002	190,941	0
Technology Transfer								
COMPUTATIONAL PHYSICS, INC.					GFB	43.002 / 43.PO# 5106-001-50	149,554	0
Technology Transfer								
Calif. Inst. of Tech/Jet Propulsion Lab					GGB	43.1250575	6,877	0
R&D								
FOSTER-MILLER, INC.					GFB	43.002 / 43.SUB1-000038	29,119	0
Technology Transfer					GFB	43.002 / 43.SUB1-00049	576	0
Technology Transfer								
HAMPTON UNIVERSITY					GFB	43.002 / 43.37690	392,314	40,000
Technology Transfer					GFB	43.002 / 43.OCG4361B/P0305113	675,000	40,000
Technology Transfer								
HOWARD UNIVERSITY					GFB	43.002 / 43.633621A	29,019	0
Technology Transfer								
JET PROPULSION LABORATORY					GFB	43.002 / 43.1207989	23,980	0
Technology Transfer					GFB	43.002 / 43.1208112	187,893	0
Technology Transfer					GFB	43.002 / 43.1214727	(2,198)	0
Technology Transfer					GFB	43.002 / 43.1215205	16,826	0
Technology Transfer					GFB	43.002 / 43.1217897	92,012	0
Technology Transfer					GFB	43.002 / 43.1218132	27,689	0
Technology Transfer					GFB	43.002 / 43.1218134	32,152	0
Technology Transfer					GFB	43.002 / 43.1218557	8,286	0
Technology Transfer					GFB	43.002 / 43.1221094	14,618	0
Technology Transfer					GFB	43.002 / 43.1221120	(2,885)	0
Technology Transfer					GFB	43.002 / 43.1223196	47,797	0
Technology Transfer					GFB	43.002 / 43.1223532	59,629	0
Technology Transfer					GFB	43.002 / 43.1225108	1,777	0
Technology Transfer					GFB	43.002 / 43.1225700	39,454	0
Technology Transfer					GFB	43.002 / 43.1226217	17,026	0
Technology Transfer					GFB	43.002 / 43.1226469	47	0
Technology Transfer					GFB	43.002 / 43.1229481	43,251	0
Technology Transfer					GFB	43.002 / 43.1230859	61,489	0
Technology Transfer					GFB	43.002 / 43.1231338	1,112	0
Technology Transfer					GFB	43.002 / 43.1234181	188,148	59,485

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Technology Transfer	GFB	43.002 / 43.1238953	103,629	0
Technology Transfer	GFB	43.002 / 43.1239003	73,968	0
Technology Transfer	GFB	43.002 / 43.1239703	64,382	0
Technology Transfer	GFB	43.002 / 43.1240608	60,000	0
Technology Transfer	GFB	43.002 / 43.1241698	34,428	0
Technology Transfer	GFB	43.002 / 43.1242687	12,964	0
Technology Transfer	GFB	43.002 / 43.1243147	6,495	0
Technology Transfer	GFB	43.002 / 43.1243545	2,267	0
Technology Transfer	GFB	43.002 / 43.1243778	4,225	0
Technology Transfer	GFB	43.002 / 43.1243784	8,500	0
Technology Transfer	GFB	43.002 / 43.1247908	19,479	0
Technology Transfer	GFB	43.002 / 43.1250781	10,465	0
Technology Transfer	GFB	43.002 / 43.1250834	20,585	0
Technology Transfer	GFB	43.002 / 43.958675	35,095	0
Technology Transfer	GFB	43.002 / 43.960983	(24,431)	0
Technology Transfer	GFB	43.002 / 43.961196	635,865	62,420
Technology Transfer	GFB	43.002 / 43.961226	41,997	0
Technology Transfer	GFB	43.002 / 43.961452	86,517	0
Technology Transfer	GFB	43.002 / 43.961495	3,135	0
Technology Transfer	GFB	43.002 / 43.JPL #959550	53,844	0
R&D	GLA	43.JPL NASA T/O 10442	28,328	0
JOHNS HOPKINS UNIVERSITY				
Technology Transfer	GFB	43.002 / 43.2430-60020	340,606	0
Technology Transfer	GFB	43.002 / 43.2450-60018	130,228	0
Technology Transfer	GFB	43.002 / 43.824878	2,580,108	(49,058)
LOCKHEED MARTIN				
R&D	GLA	43.NAS8-00126	33,591	0
LOCKHEED MARTIN ASTRONAUTICS				
R&D	GLA	43.RFI-121275	4,846	0
NATIONAL INSTITUTE OF AEROSPACE				
Technology Transfer	GFB	43.002 / 43.2124	12,036	0
SIMPSON WEATHER ASSOCIATES, INC.				
Technology Transfer	GFB	43.002 / 43.SW A01-006	48,408	0
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY				
Technology Transfer	GFB	43.002 / 43.SDSM&T-UCB 00-13	51,892	0
SOUTHWEST RESEARCH INSTITUTE				
Technology Transfer	GFB	43.002 / 43.278985Q	4,056	0
Technology Transfer	GFB	43.002 / 43.299449Q	163,319	0
Technology Transfer	GFB	43.002 / 43.378877Q	12,480	0
SPACE TELESCOPE SCIENCE INSTITUTE				
Aerospace Education Services Program	GFB	43.001 / 43.HST-HF-01132.01-A	86,418	0
Technology Transfer	GFB	43.002 / 43.GO-07340.01-96A	1,967	0
Technology Transfer	GFB	43.002 / 43.GO-08125.01-97A	26,576	0
Technology Transfer	GFB	43.002 / 43.GO-08157.02-97A	1	0
Technology Transfer	GFB	43.002 / 43.GO-08169.01-97A	(108)	0
Technology Transfer	GFB	43.002 / 43.HST-AR-07997.01-A	(759)	0
Technology Transfer	GFB	43.002 / 43.HST-AR-08376.01-A	3,103	0
Technology Transfer	GFB	43.002 / 43.HST-AR-08747.02A	1,064	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09221.01-A	52,852	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09516.01-A	24,185	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09520.01-A	8,794	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09525.01-A	70,070	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09532.01-A	38,520	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09536.08-A	75,733	0
Technology Transfer	GFB	43.002 / 43.HST-AR-09550.01-A	34,863	0
Technology Transfer	GFB	43.002 / 43.HST-EO-08257.02-A	4	0
Technology Transfer	GFB	43.002 / 43.HST-GO-06593.01-A	2,240	0
Technology Transfer	GFB	43.002 / 43.HST-GO-06783.01-A	17,908	0
Technology Transfer	GFB	43.002 / 43.HST-GO-06824.01-A	4,169	0
Technology Transfer	GFB	43.002 / 43.HST-GO-06825.01-A	19,480	0
Technology Transfer	GFB	43.002 / 43.HST-GO-07262.01-A	1,250	0
Technology Transfer	GFB	43.002 / 43.HST-GO-07367.01-A	8,313	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Technology Transfer	GFB	43.002 / 43.HST-GO-08178.01-A	2,705	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08182.01-A	3,377	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08237.01-A	19,330	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08257.01-A	35,785	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08280.01-A	(8,756)	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08324.01-A	8,335	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08571.01-A	32,706	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08577.04-A	651	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08580.16-A	(1)	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08614.02-A	21,084	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08623.01-A	21,737	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08648.08-A	(1,598)	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08653.02-A	819	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08880.04-A	41	0
Technology Transfer	GFB	43.002 / 43.HST-GO-08889.01-A	14,986	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09109.01-A	12,361	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09114.08-A	16,052	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09271.01-A	29,182	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09273.01-A	21,943	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09420.06-A	1,255	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09428.10-A	12,742	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09506.01-A	68,591	0
Technology Transfer	GFB	43.002 / 43.HST-GO-09507.41-A	4,698	0
SPONSOR NAME NOT FOUND FOR YUMIO6 **				
R&D	GGB	43.01040313-01	15,509	0
STANFORD UNIVERSITY				
Technology Transfer	GFB	43.002 / 43.PY-0036	3,444	0
STRATTON PARK ENGINEERING COMPANY INC				
Technology Transfer	GFB	43.002 / 43.02-1206PLA	24,520	0
UCAR-NCAR-COMET Atmospheric Tech. Divis.				
R&D	GGB	43.3569802	51,036	0
R&D	GGB	43.3666101	12,941	0
UNIVERSITIES SPACE RESEARCH				
R&D	GLA	43.NAS1-97046	25,338	0
UNIVERSITIES SPACE RESEARCH ASSOCIATION				
Technology Transfer	GFB	43.002 / 43.03485-02	67,799	0
Technology Transfer	GFB	43.002 / 43.07600-038	(389)	22
Technology Transfer	GFB	43.002 / 43.1500-01	(424)	0
UNIVERSITY OF ALABAMA HUNTSVILLE				
Technology Transfer	GFB	43.002 / 43.SUB97-112	170	0
UNIVERSITY OF ARIZONA				
Technology Transfer	GFB	43.002 / 43.PO#Y502199	18,608	0
UNIVERSITY OF CALIFORNIA AT SANTA BARBARA				
Technology Transfer	GFB	43.002 / 43.KK2109	30,658	0
Technology Transfer	GFB	43.002 / 43.KK8013	(24,982)	0
UNIVERSITY OF CALIFORNIA BERKLEY				
Technology Transfer	GFB	43.002 / 43.SA2543-23239	39,142	0
Technology Transfer	GFB	43.002 / 43.SA2547-23805	(6,092)	0
Technology Transfer	GFB	43.002 / 43.SA3649-26326	37,548	0
Technology Transfer	GFB	43.002 / 43.SA3756-24056	27,007	0
UNIVERSITY OF MARYLAND COLLEGE PARK				
Aerospace Education Services Program	GFC	43.001 / 43.Z647001	(38)	0
Technology Transfer	GFB	43.002 / 43.Z667102	45,940	15,000
Technology Transfer	GFB	43.002 / 43.Z678501	57,991	0
UNIVERSITY OF TEXAS AT AUSTIN				
Technology Transfer	GFB	43.002 / 43.UTA98-0205	49,999	0
UNIVERSITY OF UTAH				
Technology Transfer	GFB	43.002 / 43.2005029/PO#104943	14,838	0
Technology Transfer	GFB	43.002 / 43.9903061/PO 105811	90,373	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Univ California-Lawrence Berkeley Lab								
R&D					GGB	43.6703058 MOD 2	120,279	0
University of New Hampshire								
R&D					GGB	43.03-756	24,199	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							10,509,941	447,256
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							50,312,041	14,352,542
SUBTOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION							50,312,041	14,352,542

NATIONAL ENDOWMENT FOR THE HUMANITIES								
INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
PASS-THROUGH PROGRAMS FROM:								
UNIVERSITY OF DENVER								
Institute of Museum and Library Services: National Leadership Grants					GFB	45.312 / 45.35683-12	735	0
University of Denver								
Institute of Museum and Library Services: National Leadership Grants					GGB	45.312 / 45.3515502	25,151	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							25,886	0
SUBTOTAL INSTITUTE OF MUSEUM AND LIBRARY SERVICES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							25,886	0
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
DIRECT FROM:								
NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
Promotion of the Humanities: Research					GGB	45.161	29,603	0
R&D					GLA	45.RZ-20810-01	5,000	0
SUBTOTAL DIRECT FROM:							34,603	0
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES							34,603	0
SUBTOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES							60,489	0

NATIONAL SCIENCE FOUNDATION								
NATIONAL SCIENCE FOUNDATION								
DIRECT FROM:								
NATIONAL SCIENCE FOUNDATION								
R&D					GGB	47.0222578 #001	164,033	0
Engineering Grants					GFB	47.041	3,501,889	192,526
Engineering Grants					GFC	47.041	80,875	0
Engineering Grants					GFD	47.041	73,745	0
Engineering Grants					GFE	47.041	209,978	0
Engineering Grants					GGB	47.041	1,184,180	3,284
Engineering Grants					GLA	47.041 / 47.BES-0122264	46,418	0
Engineering Grants					GLA	47.041 / 47.BES-0124821	70,487	0
Engineering Grants					GLA	47.041 / 47.CMS-0085272	3,824	0
Engineering Grants					GLA	47.041 / 47.CMS-0221484	(1,284)	0
Engineering Grants					GLA	47.041 / 47.CMS-0301279	91	0
Engineering Grants					GLA	47.041 / 47.CMS-9502409	41	0
Engineering Grants					GLA	47.041 / 47.CMS-9877189	52,040	0
Engineering Grants					GLA	47.041 / 47.CTS-0072967	94,392	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Engineering Grants	GLA	47.041 / 47.CTS-0093611	110.152	0
Engineering Grants	GLA	47.041 / 47.CTS-0097841	140.760	0
Engineering Grants	GLA	47.041 / 47.CTS-0215958	173.020	0
Engineering Grants	GLA	47.041 / 47.CTS-0319062	9.954	0
Engineering Grants	GLA	47.041 / 47.CTS-0332016	2.375	0
Engineering Grants	GLA	47.041 / 47.DMI-0094011	27.023	0
Engineering Grants	GLA	47.041 / 47.DMI-0116753	45.859	0
Engineering Grants	GLA	47.041 / 47.DMI-9900053	48.071	0
Engineering Grants	GLA	47.041 / 47.DMI-9978676	45.232	0
Engineering Grants	GLA	47.041 / 47.ECS-0134130	65.982	0
Engineering Grants	GLA	47.041 / 47.ECS-0134132	40.183	0
Engineering Grants	GLA	47.041 / 47.EEC-0002918	3.796	0
Engineering Grants	GLA	47.041 / 47.EEC-0230699	53.597	0
Engineering Grants	GLA	47.041 / 47.EEC-0230702	22.961	0
Engineering Grants	GLA	47.041 / 47.EEC-9700775	98.528	0
Engineering Grants	GLA	47.041 / 47.EEC-9729255	185.101	0
Mathematical and Physical Sciences	GFB	47.049	9,550.356	395.657
Mathematical and Physical Sciences	GFC	47.049	7.353	0
Mathematical and Physical Sciences	GFD	47.049	281.698	13.374
Mathematical and Physical Sciences	GFE	47.049	70.821	0
Mathematical and Physical Sciences	GGB	47.049	2,596.176	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-0103385	97.561	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-0103945	93.726	6,271
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-0200866	36.571	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-0208673	116.072	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-0304921	10.000	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMR-9985178	53.442	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMS-0121301	3.959	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMS-0215491	15.998	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMS-0222286	61.179	0
Mathematical and Physical Sciences	GLA	47.049 / 47.DMS-9912293	13.029	0
Mathematical and Physical Sciences	GLA	47.049 / 47.PHY-0075077	24.502	0
Mathematical and Physical Sciences	GLA	47.049 / 47.PHY-0078610	45.614	0
Geosciences	GFB	47.050	9,078.228	232.840
Geosciences	GFD	47.050	16.602	0
Geosciences	GGB	47.050	4,681.828	84.809
Geosciences	GKA	47.050 / 47.ATM-0105279	93.648	0
Geosciences	GLA	47.050 / 47.EAR-0003470	44.048	0
Geosciences	GLA	47.050 / 47.EAR-0073763	17.483	20,800
Geosciences	GLA	47.050 / 47.EAR-0106668	89.365	0
Geosciences	GLA	47.050 / 47.EAR-0107095	54.401	0
Geosciences	GLA	47.050 / 47.EAR-0111804	14.160	0
Geosciences	GLA	47.050 / 47.EAR-0117000	42.893	14,820
Geosciences	GLA	47.050 / 47.EAR-9908971	30.126	0
Geosciences	GLA	47.050 / 47.EAR-9909477	89.650	0
Geosciences	GLA	47.050 / 47.EAR-9985234	97.888	4,000
Geosciences	GKA	47.050 / 47.GEO-0122026	41.836	0
Computer and Information Science and Engineering	GFB	47.070	3,973.684	374.955
Computer and Information Science and Engineering	GFD	47.070	23.778	0
Computer and Information Science and Engineering	GFE	47.070	60.176	0
Computer and Information Science and Engineering	GGB	47.070	472.822	0
Computer and Information Science and Engineering	GLA	47.070 / 47.ANI-0073699	115.647	0
Computer and Information Science and Engineering	GLA	47.070 / 47.ANI-0208352	25.506	0
Computer and Information Science and Engineering	GLA	47.070 / 47.ANI-0228912	42.597	0
Computer and Information Science and Engineering	GLA	47.070 / 47.CCR-9901929	28.944	0
Computer and Information Science and Engineering	GLA	47.070 / 47.CCR-9988338	125.042	0
Biological Sciences	GFB	47.074	3,266.023	185.947
Biological Sciences	GFD	47.074	116.125	0
Biological Sciences	GFE	47.074	462.762	0
Biological Sciences	GGB	47.074	4,353.777	363.042
Biological Sciences	GKA	47.074 / 47.DBI-0116743	234.571	0
Biological Sciences	GKA	47.074 / 47.DEB-9815925	69.082	8,165

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Biological Sciences					GKA	47.074 / 47.MCB-9904006	54,872	0
Social, Behavioral, and Economic Sciences					GFB	47.075	1,475,031	46,797
Social, Behavioral, and Economic Sciences					GFC	47.075	22,654	0
Social, Behavioral, and Economic Sciences					GFD	47.075	189,151	0
Social, Behavioral, and Economic Sciences					GFE	47.075	68,098	0
Social, Behavioral, and Economic Sciences					GGB	47.075	196,417	20,458
Social, Behavioral, and Economic Sciences					GLA	47.075 / 47.SES-0228542	38,302	0
Education and Human Resources					GFB	47.076	2,632,444	496,017
Education and Human Resources					GFC	47.076	16,969	0
Education and Human Resources					GGB	47.076	593,332	334,746
Education and Human Resources					GKA	47.076 / 47.DGE-0203225	29,959	0
Education and Human Resources					GLA	47.076 / 47.DUE-0126306	21,459	0
Education and Human Resources					GLA	47.076 / 47.DUE-0127806	67,805	0
Education and Human Resources					GLA	47.076 / 47.DUE-9952775	1,121	0
Education and Human Resources					GSA	47.076 / 47.DUE-9980815	4,191	0
Education and Human Resources					GLA	47.076 / 47.DUE-9980866	9,390	0
Education and Human Resources					GLA	47.076 / 47.DUE-9987037	85,272	0
Polar Programs (B) -					GFB	47.078	3,006,292	791,568
Polar Programs (B) -					GGB	47.078	287,166	125,989
R&D					GGB	47.203285	56,704	10,252
R&D					GGB	47.217631	322,416	654
R&D					GLA	47.ANI-9996156	5,628	0
R&D					GLA	47.BES-9977708	43,303	0
R&D					GLA	47.CHE-9977633	(3,613)	20,000
R&D					GLA	47.CMS-0327509	5,788	0
R&D					GLA	47.DAM-9876135	61,825	0
R&D					GGB	47.DGE-9616044 005	28,416	0
R&D					GLA	47.DMR-9985221	130,880	0
R&D					GLA	47.DMW-9973393	22,887	0
R&D					GLA	47.DUE-0296002	27,399	0
R&D					GLA	47.DUE-0325492	16,791	0
R&D					GLA	47.DUE-9850556	15,640	0
R&D					GLA	47.DUE-9950910	51,810	0
R&D					GGB	47.ECS-0245291	11,014	0
R&D					GGB	47.ECS-9732986	12,376	0
R&D					GGB	47.EF-0307132	771	0
R&D					GGB	47.IBN-0090400	9,235	0
R&D					GGB	47.IBN-0091976	89,844	0
R&D					GGB	47.MCB-0093014	5,593	0
R&D					GGB	47.OPP-0196345	2,109	0
R&D					GGB	47.OPP-0196518 AMD 001	36,588	0
R&D					GGB	47.PHY-9732498 AMD 004	241	0
R&D					GLA	47.REC-0330760	46,341	0
SUBTOTAL DIRECT FROM:							57,193,963	3,746,971
PASS-THROUGH PROGRAMS FROM:								
AERODYNE RESEARCH, INC.								
Geosciences					GFB	47.050 / 47.ARI-10166-1	7,236	0
ALASKA PACIFIC UNIVERSITY								
R&D					GLA	47.NOT GIVEN	11,358	0
ALD NANOSOLUTIONS, INC.								
Engineering Grants					GFB	47.041 / 47.OCG4505B	16,208	0
AMERICAN ECONOMIC ASSOCIATION								
Education and Human Resources					GFD	47.076 / 47.SUMMER PROGRAM	(23)	0
AMERICAN MUSEUM OF NATURAL HISTORY								
Biological Sciences					GFB	47.074 / 47.09-2002/P.O.#24943	21,894	0
ARIZONA STATE UNIVERSITY								
Engineering Grants					GFB	47.041 / 47.KMD5270-25-31	378	0
Engineering Grants					GFB	47.041 / 47.KMD5270-25-32/SUB	93	0
Geosciences					GFB	47.050 / 47.KMD5276-25-33/SUBS0	756	0
Geosciences					GFB	47.050 / 47.KMD52762533/SUBS02U	756	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
Biological Sciences			GFB	47.074 / 47.00-134	10.069	0
Biological Sciences			GFB	47.074 / 47.03-056/19103M00379	15.783	0
Education and Human Resources			GFD	47.076 / 47.KMD5270-33-4/SUB	(103)	0
Education and Human Resources			GFB	47.076 / 47.KMD52762534/SUB	489	0
Education and Human Resources			GFB	47.076 / 47.KMD52762535/SUB	435	0
ASTRALUX INCORPORATED						
Mathematical and Physical Sciences			GFB	47.049 / 47.OCG4498B	994	0
Mathematical and Physical Sciences			GFB	47.049 / 47.PO# A7390	12.992	0
BELOIT COLLEGE						
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.DUE-9455918(NSF)	(19)	0
BOSTON UNIVERSITY						
Geosciences			GFB	47.050 / 47.165874	64.358	0
Geosciences			GFB	47.050 / 47.GC177055NGA	233.479	0
BOULDER MATERIAL SYSTEMS						
Engineering Grants			GFB	47.041 / 47.OCG4232B	(12)	0
CARNEGIE MELLON UNIVERSITY						
Mathematical and Physical Sciences			GFB	47.049 / 47.543072-55801	25.098	0
Computer and Information Science and Engineering			GFB	47.070 / 47.1120330-136308	79.505	0
CASE WESTERN RESERVE UNIVERSITY						
Mathematical and Physical Sciences			GFB	47.049 / 47.OCG4484B	11.693	0
COLUMBIA UNIVERSITY						
Engineering Grants			GFB	47.041 / 47.CMS-0084727	1.036	0
Duke University						
Geosciences			GGB	47.050 / 47.03-SC-NSF-1019	9.979	0
GRINNELL COLLEGE						
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.NSF PR REC-0087611	148.454	0
IDAHO STATE UNIVERSITY						
Geosciences			GFB	47.050 / 47.02-232A	15.829	0
INTERNATIONAL COMPUTER SCIENCE INSTITUTE						
Computer and Information Science and Engineering			GFB	47.070 / 47.376C	76.853	0
INTERNET2						
Geosciences			GFB	47.050 / 47.OCG4442B	3.231	0
ITN ENERGY SYSTEMS						
R&D			GLA	47.DMI-0110486	82.126	0
Iowa State University						
R&D			GGB	47.404-20-61	12.066	0
MASSACHUSETTS INSTITUTE OF TECHNOLOGY						
Geosciences			GFB	47.050 / 47.5710001167	5.917	0
Computer and Information Science and Engineering			GFB	47.070 / 47.5700000142	204	0
MICHIGAN STATE UNIVERSITY						
Social, Behavioral, and Economic Sciences			GFB	47.075 / 47.632590	159.776	0
Montana State University						
Social, Behavioral, and Economic Sciences			GGB	47.075 / 47.GC010-01-21303	11.670	0
NANOMATERIALS RESEARCH CORPORATION						
Engineering Grants			GFB	47.041 / 47.OCG4481B	18.500	0
NATIONAL RESEARCH COUNCIL						
Mathematical and Physical Sciences			GFB	47.049 / 47.97-98 TWINNING PROG	11	0
Social, Behavioral, and Economic Sciences			GFC	47.075	4.479	0
NORTHEASTERN UNIVERSITY						
Computer and Information Science and Engineering			GFB	47.070 / 47.530440 - P106062	(13.486)	0
NORTHERN ARIZONA UNIVERSITY						
Biological Sciences			GFB	47.074 / 47.OCG4274B	985	0
NORTHWEST RESEARCH ASSOCIATES INC						
Engineering Grants			GFB	47.041 / 47.NwRA-01-S-058	13.896	0
Geosciences			GFB	47.050 / 47.NwRA-02-S-066	15.644	0
National Research Council						
Social, Behavioral, and Economic Sciences			GGB	47.075 / 47.124503	2.745	0
OHIO STATE UNIVERSITY						
Geosciences			GFB	47.050 / 47.739204	135.871	0
Geosciences			GFB	47.050 / 47.739204/PO#915335	5.510	0
Geosciences			GFB	47.050 / 47.RF0091777	3.156	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OHIO STATE UNIVERSITY RESEARCH FOUNDATION						
Geosciences			GFB	47.050 / 47.739204/RF00915335	14.307	0
OLD DOMINION UNIVERSITY RESEARCH FOUNDATION						
Computer and Information Science and Engineering			GFB	47.070 / 47.354151	(181)	0
Ohio State University						
Geosciences			GGB	47.050 / 47.RF 847415/ RF 0091516	84.051	0
Biological Sciences			GGB	47.074 / 47.744635 PO#RF00952727	3.091	0
Education and Human Resources			GGB	47.076 / 47.RF00941233	27.545	0
PORTLAND STATE UNIVERSITY						
Computer and Information Science and Engineering			GFB	47.070 / 47.NSF#EIA-0085952	96.182	0
Purdue University						
Computer and Information Science and Engineering			GGB	47.070 / 47.501-0508-01	57.774	0
RESEARCH TRIANGLE INSTITUTE						
Computer and Information Science and Engineering			GFE	47.070 / 47.RTI 1-81U-8248	33.362	0
RUTGERS UNIVERSITY						
Geosciences			GFB	47.050 / 47.1480	97.621	0
SAN DIEGO STATE UNIVERSITY FOUNDATION						
Education and Human Resources			GFB	47.076 / 47.#52270AP16237802211	26.709	0
SCIENCE APPLICATIONS INTERNATIONAL CORP						
Geosciences			GFB	47.050 / 47.4400060409	9.936	0
SPONSOR NAME NOT FOUND FOR YCNA05 **						
Engineering Grants			GGB	47.041 / 47.2403004	35.009	0
SRI INTERNATIONAL						
Computer and Information Science and Engineering			GFB	47.070 / 47.55-000342	84.601	0
Computer and Information Science and Engineering			GFB	47.070 / 47.55-000452	5.221	0
ST JOSEPH'S UNIVERSITY						
Education and Human Resources			GLA	47.076 / 47.DUE-0126833	15.031	0
STATE UNIVERSITY NEW YORK AT STONY BROOK						
Geosciences			GFB	47.050 / 47.431-3860A	(102)	0
STATE UNIVERSITY NEW YORK RESEARCH FOUND						
Geosciences			GFB	47.050 / 47.1025099	43.620	0
TEXAS A&M RESEARCH FOUNDATION						
Geosciences			GFB	47.050 / 47.F000613	45	0
Geosciences			GFB	47.050 / 47.F001501/418929-BA26	1.005	0
Geosciences			GFB	47.050 / 47.F001620/418929BA268	26.776	0
Geosciences			GFB	47.050 / 47.USSSP-208	72	0
TEXAS A&M RESEARCH FOUNDATION						
Geosciences			GLA	47.050 / 47.OCE-9320477 SUB 8-94	17.642	0
TEXAS A&M UNIVERSITY						
Engineering Grants			GFB	47.041 / 47.68551	9.204	0
Texas Tech University						
Engineering Grants			GGB	47.041 / 47.1316/0800-01	45.050	0
UCAR						
R&D			GLA	47.ATM-9732665	1.519	0
UCAR-NCAR-COMET Atmospheric Tech. Divis.						
R&D			GGB	47.S01-24245	14.784	0
UNIV OF WASHINGTON						
Education and Human Resources			GLA	47.076 / 47.ESI-0227558	18.716	0
UNIV OF WISCONSIN MADISON						
Polar Programs (B) -			GLA	47.078 / 47.OPP-0003289	119.357	0
UNIV. OF ILLINOIS-SPRINGFIELD						
Education and Human Resources			GLA	47.076 / 47.DUE-9952841	37.570	0
UNIVERSITY CORP. FOR ATMOSPHERIC RESEARCH						
Engineering Grants			GFB	47.041 / 47.S01-30958	137.583	0
Engineering Grants			GFB	47.041 / 47.S02-36647	43.988	0
Engineering Grants			GFB	47.041 / 47.S03-36656	6.691	0
Mathematical and Physical Sciences			GFD	47.049 / 47.S02-34426	29.624	0
Geosciences			GFB	47.050 / 47.PO# P0240650	7.364	0
Geosciences			GFB	47.050 / 47.S02-39954	6.033	0
Geosciences			GFB	47.050 / 47.S03-39667	37.051	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Computer and Information Science and Engineering	GFB	47.070 / 47.S03-32418	43,568	0
Computer and Information Science and Engineering	GFB	47.070 / 47.S03-39961	22,621	0
Education and Human Resources	GFB	47.076 / 47.S01-36444	46,326	0
Education and Human Resources	GFB	47.076 / 47.S02-38682	17,418	0
UNIVERSITY OF ALASKA				
Mathematical and Physical Sciences	GFB	47.049 / 47.FP206280	14,997	0
Mathematical and Physical Sciences	GFB	47.049 / 47.UAF00-0085/FP101067	35,426	0
Polar Programs (B) -	GFB	47.078 / 47.PO# FP302964	14,268	0
Polar Programs (B) -	GFB	47.078 / 47.UAF 02-0025	221,016	0
UNIVERSITY OF ARIZONA				
Mathematical and Physical Sciences	GFB	47.049 / 47.Y501756	6,744	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO				
Geosciences	GFB	47.050 / 47.PO# 10215466	2,009	0
UNIVERSITY OF CALIFORNIA BERKLEY				
Mathematical and Physical Sciences	GFB	47.049 / 47.SA2384JB	874	0
Social, Behavioral, and Economic Sciences	GFB	47.075 / 47.SA2174JB	6,807	0
UNIVERSITY OF CALIFORNIA LOS ANGELES				
Geosciences	GFB	47.050 / 47.2090 G DB310	16,612	0
UNIVERSITY OF CALIFORNIA RIVERSIDE				
Engineering Grants	GFB	47.041 / 47.ATM-0049007	5,603	0
UNIVERSITY OF DELAWARE				
Geosciences	GFB	47.050 / 47.B-444160	299	0
UNIVERSITY OF GEORGIA				
Mathematical and Physical Sciences	GFB	47.049 / 47.RR185-259/7607104	37,225	0
UNIVERSITY OF IOWA				
Engineering Grants	GFB	47.041 / 47.4000064934	49,804	0
UNIVERSITY OF MASSACHUSETTS				
Computer and Information Science and Engineering	GFB	47.070 / 47.PO#0001013761	88,936	0
UNIVERSITY OF MINNESOTA				
Geosciences	GFB	47.050 / 47.T524673001	38,784	0
UNIVERSITY OF NEW MEXICO				
Engineering Grants	GFB	47.041 / 47.3-19122-7810	43,515	0
Geosciences	GFB	47.050 / 47.PO 727897	4,000	0
UNIVERSITY OF OKLAHOMA				
R&D	GLA	47.DGE-0086457	16,625	0
UNIVERSITY OF PITTSBURGH				
R&D	GLA	47.DUE-012520	3,462	0
UNIVERSITY OF SOUTHERN CALIFORNIA				
Geosciences	GFB	47.050 / 47.77025	8,516	0
UNIVERSITY OF TEXAS AT ARLINGTON				
Engineering Grants	GFB	47.041 / 47.26-1001-60-61	63,533	0
UNIVERSITY OF TEXAS AT AUSTIN				
Mathematical and Physical Sciences	GFB	47.049 / 47.UTA01-486	9,256	0
Geosciences	GFB	47.050 / 47.UTA03-298	21,647	0
UNIVERSITY OF WISCONSIN				
Mathematical and Physical Sciences	GFB	47.049 / 47.F082353	42,254	0
Biological Sciences	GFB	47.074 / 47.DEB-0089600	1,093	0
UTAH STATE UNIVERSITY				
Engineering Grants	GFB	47.041 / 47.C023778	19,226	0
Social, Behavioral, and Economic Sciences	GFB	47.075 / 47.C027432	2,898	0
University of Alaska at Fairbanks				
Polar Programs (B) -	GGB	47.078 / 47.UAF-00-0086/FP100092	16,868	0
University of California at Davis				
Biological Sciences	GGB	47.074 / 47.SA6245 AMEND 3	671	0
Biological Sciences	GGB	47.074 / 47.SA6245 AMEND 4	54,458	0
University of Puerto Rico				
Biological Sciences	GGB	47.074 / 47.SS66-0433760	27,000	0
University of Wyoming				
R&D	GGB	47.NSFLOC4400	5,281	0
VANDERBILT UNIVERSITY				
R&D	GLA	47.DMR-0313925	4,965	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES		PASSED TO SUBRECIPIENTS	
<hr/>								
WOODS HOLE RESEARCH CENTER								
Geosciences		GFB	47.050 / 47.0CG4319B		8,836		0	
					-----		-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					3,445,161		0	
					-----		-----	
SUBTOTAL NATIONAL SCIENCE FOUNDATION					60,639,124		3,746,971	
					-----		-----	
SUBTOTAL NATIONAL SCIENCE FOUNDATION					60,639,124		3,746,971	
<hr/>								
SMITHSONIAN INSTITUTE								
DIRECT FROM:								
SMITHSONIAN INSTITUTE								
R&D		GFB	60.SMTH-IN		646,689		0	
					-----		-----	
SUBTOTAL DIRECT FROM:					646,689		0	
					-----		-----	
SUBTOTAL SMITHSONIAN INSTITUTE					646,689		0	
					-----		-----	
SUBTOTAL					646,689		0	
<hr/>								
TENNESSEE VALLEY AUTHORITY								
TENNESSEE VALLEY AUTHORITY								
DIRECT FROM:								
TENNESSEE VALLEY AUTHORITY								
TVA Energy Research and Technology Applications		GFB	62.001		293,684		0	
					-----		-----	
SUBTOTAL DIRECT FROM:					293,684		0	
					-----		-----	
SUBTOTAL TENNESSEE VALLEY AUTHORITY					293,684		0	
					-----		-----	
SUBTOTAL TENNESSEE VALLEY AUTHORITY					293,684		0	
<hr/>								
DEPARTMENT OF VETERANS AFFAIRS								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Automobiles and Adaptive Equipment for Certain Disabled Veterans and Members of the Armed Forces		GFB	64.100		31,402		0	
					-----		-----	
SUBTOTAL DIRECT FROM:					31,402		0	
					-----		-----	
SUBTOTAL VETERANS BENEFITS ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS					31,402		0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
DIRECT FROM:								
VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS								
Sharing Specialized Medical Resources					GFE	64.018	(51.030)	0
SUBTOTAL DIRECT FROM:							(51.030)	0
SUBTOTAL VETERANS HEALTH ADMINISTRATION, DEPARTMENT OF VETERANS AFFAIRS							(51.030)	0
SUBTOTAL DEPARTMENT OF VETERANS AFFAIRS							(19.628)	0

ENVIRONMENTAL PROTECTION AGENCY								
ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
ENVIRONMENTAL PROTECTION AGENCY								
R&D					GGB	66.2454402	32.198	0
R&D					GLA	66.2W-1284-NAEX	13.727	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GFB	66.606	18.667	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GFD	66.606	113.299	0
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GGB	66.606	55.462	12.904
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GLA	66.606 / 66.X-98859301-0	2.694	0
R&D					GGB	66.R - 829588010-0	29.471	47.048
R&D					GGB	66.R 826131-01-0	65	0
R&D					GGB	66.R 827449-01-0	167.053	0
R&D					GGB	66.R-82861001-0	178.257	0
R&D					GGB	66.R-82951501-2	169.392	93.760
R&D					GGB	66.X-82883601-1	73.922	0
R&D					GGB	66.X-98834601-0	8.563	0
SUBTOTAL DIRECT FROM:							862.770	153.712
PASS-THROUGH PROGRAMS FROM:								
ARIZONA STATE UNIVERSITY								
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GLA	66.606 / 66.CX 826897-01-7	55.841	0
Battelle Memorial Institute								
R&D					GGB	66.PO 170309	9.728	0
Carnegie Mellon University								
R&D					GGB	66.1080004-108573 AMD # 1	56.518	0
Iowa University								
R&D					GGB	66.2388205	(3)	0
Kansas State University								
R&D					GGB	66.S00022	(967)	0
Oregon State University								
R&D					GGB	66.E0101A-A	98.037	0
TRI-COUNTY HEALTH DEPARTMENT								
Surveys, Studies, Investigations and Special Purpose Grants (B) -					GFD	66.606 / 66.R-82857701-0	9.954	0
University of Minnesota								
R&D					GGB	66.1628-189-6191-7901	644	0
WASHINGTON UNIVERSITY								
R&D					GLA	66.EPA C R 827881-01-0	156.022	69.306
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							385.774	69.306
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							1,248.544	223.018

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY						
PASS-THROUGH PROGRAMS FROM:						
CARNEGIE MELLON UNIVERSITY						
Air Pollution Control Program Support			GFB	66.001 / 66.1080004-107770	45,179	0
TRI-COUNTY HEALTH DEPARTMENT						
Air Pollution Control Program Support			GFB	66.001 / 66.0CG4374B	38,334	0
Air Pollution Control Program Support			GFE	66.001 / 66.PN:0207-017	9,658	0
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					93,171	0
					-----	-----
SUBTOTAL OFFICE OF AIR AND RADIATION, ENVIRONMENTAL PROTECTION AGENCY					93,171	0
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY						
DIRECT FROM:						
OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY						
Environmental Justice Through Pollution Prevention Grants			GFB	66.711	185	0
					-----	-----
SUBTOTAL DIRECT FROM:					185	0
					-----	-----
SUBTOTAL OFFICE OF PREVENTION, PESTICIDES AND TOXIC SUBSTANCES, ENVIRONMENTAL PROTECTION AGENCY					185	0
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY						
DIRECT FROM:						
OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY						
Environmental Protection-Consolidated Research			GFB	66.500	733,307	538,692
Environmental Protection-Consolidated Research			GGB	66.500	1,599,022	413,656
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R 826651-01-0	15,350	23,001
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R 826684-01-0	185	0
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R 826733-01-0	796	0
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R 829518-01	104,930	0
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R-83043101-0	62,822	0
					-----	-----
SUBTOTAL DIRECT FROM:					2,516,412	975,349
PASS-THROUGH PROGRAMS FROM:						
ARIZONA STATE UNIVERSITY						
Environmental Protection-Consolidated Research			GFB	66.500 / 66.99-116SG	61,624	0
CORNELL UNIVERSITY MEDICAL COLLEGE						
Environmental Protection-Consolidated Research			GFB	66.500 / 66.29067-5581	(185)	0
HARDING ESE, INC						
Environmental Protection-Consolidated Research			GFB	66.500 / 66.S68098112-STEOP-701	3,192	0
KANSAS STATE UNIVERSITY						
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R825549-01	214	0
UNIVERSITY OF CHICAGO						
Environmental Protection-Consolidated Research			GFB	66.500 / 66.22602-E	1,812	0
UNIVERSITY OF DELAWARE						
Environmental Protection-Consolidated Research			GLA	66.500 / 66.R-82950001	43,438	0
WASHINGTON UNIVERSITY						
Environmental Protection-Consolidated Research			GLA	66.500 / 66.CR827881-01-0	46,039	0
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					156,134	0
					-----	-----
SUBTOTAL OFFICE OF RESEARCH AND DEVELOPMENT, ENVIRONMENTAL PROTECTION AGENCY					2,672,546	975,349

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY								
Solid Waste Management Assistance					GFB	66.808	20,966	0
							-----	-----
SUBTOTAL DIRECT FROM:							20,966	0
							-----	-----
SUBTOTAL OFFICE OF SOLID WASTE, ENVIRONMENTAL PROTECTION AGENCY							20,966	0
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY								
DIRECT FROM:								
OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY								
Water Pollution Control: State and Interstate Program Support					GFD	66.419	12,506	0
Water Quality Cooperative Agreements					GGB	66.463	78,101	0
							-----	-----
SUBTOTAL DIRECT FROM:							90,607	0
PASS-THROUGH PROGRAMS FROM:								
KEYSTONE CENTER								
Water Pollution Control: State and Interstate Program Support					GFB	66.419 / 66.0CG4399B	16,079	0
SUSTAINABLE FUTURES SOCIETY								
Water Quality Management Planning					GFB	66.454 / 66.0CG4473B	9,678	0
							-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							25,757	0
							-----	-----
SUBTOTAL OFFICE OF WATER, ENVIRONMENTAL PROTECTION AGENCY							116,364	0
							-----	-----
SUBTOTAL ENVIRONMENTAL PROTECTION AGENCY							4,151,776	1,198,367

NUCLEAR REGULATORY COMMISSION								
NUCLEAR REGULATORY COMMISSION								
DIRECT FROM:								
NUCLEAR REGULATORY COMMISSION								
R&D					GGB	77.NRC-04-02-055	101,575	0
							-----	-----
SUBTOTAL DIRECT FROM:							101,575	0
							-----	-----
SUBTOTAL NUCLEAR REGULATORY COMMISSION							101,575	0
							-----	-----
SUBTOTAL NUCLEAR REGULATORY COMMISSION							101,575	0

DEPARTMENT OF ENERGY								
DEPARTMENT OF ENERGY								
DIRECT FROM:								
DEPARTMENT OF ENERGY								
R&D					GLA	81.00012867	25,262	0
R&D					GLA	81.19X-SW314C	27,405	0
R&D					GLA	81.2F-02161	25,000	0
R&D					GLA	81.4000011716	16,855	0
R&D					GLA	81.43822-001-02 9F	30,779	0
R&D					GLA	81.48538	272	0
R&D					GLA	81.63571	73,600	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

R&D		GLA	81.ADJ-2-30630-05	287,412	0
R&D		GLA	81.B531084	3,000	0
R&D		GLA	81.DE-AF26-02NT20343	40,000	0
R&D		GGB	81.DE-FC02-01ER63163 A001	486,461	169,336
R&D		GLA	81.DE-FC07-00CH11021	242,045	106,229
R&D		GLA	81.DE-FC07-00ID13850	37,583	0
R&D		GGB	81.DE-FC26-01NT41162	183,322	0
R&D		GLA	81.DE-FC26-02NT15342	39,045	9,846
R&D		GGB	81.DE-FC26-02NT41335 A001	218,811	0
R&D		GGB	81.DE-FC34-01RF02010 A003	37,452	0
R&D		GLA	81.DE-FG02-03ER15390	11,689	0
R&D		GGB	81.DE-FG03-00ER15084 A003	14,516	61,470
R&D		GLA	81.DE-FG03-00ER15090	69,499	0
R&D		GGB	81.DE-FG03-01ER63183	19,522	70,010
R&D		GGB	81.DE-FG03-01ER63239 A001	430,488	0
R&D		GLA	81.DE-FG03-01ER63242	39,517	0
R&D		GGB	81.DE-FG03-02ER15351	72,895	0
R&D		GGB	81.DE-FG03-02ER15376	34,951	0
R&D		GGB	81.DE-FG03-02ER63365 AMEND	302,061	125,877
R&D		GGB	81.DE-FG03-02ER63474	82,730	0
R&D		GGB	81.DE-FG03-02NA00062	51,128	0
R&D		GGB	81.DE-FG03-93ER14369 A010	88,116	0
R&D		GGB	81.DE-FG03-93ER40788 AMEND	3	0
R&D		GGB	81.DE-FG03-93ER40788 AMEND	429,178	76,073
R&D		GLA	81.DE-FG03-93ER40789	168,724	0
R&D		GGB	81.DE-FG03-94ER61748, A011	202,337	0
R&D		GLA	81.DE-FG03-95ER14568	63,816	0
R&D		GLA	81.DE-FG03-96ER45575	47,228	0
R&D		GGB	81.DE-FG03-97ER14797 A007	5,505	0
R&D		GLA	81.DE-FG03-98ER14908	269,781	0
R&D		GLA	81.DE-FG26-99FT40585	31,823	0
R&D		GGB	81.DE-FG03-96ER14625 M010	134,245	0
R&D		GLA	81.H1801-001-99 9F	13,621	0
R&D		GLA	81.KAT-0-30600-18	5,058	0
R&D		GLA	81.KAT-0-30600-19	3,903	0
R&D		GLA	81.KCQ-0-30600-10	20,982	0
R&D		GLA	81.KCQ-0-30600-14	29,283	0
R&D		GLA	81.KDJ-0-30600-03	10,686	0
R&D		GLA	81.KH 023299	37,295	0
R&D		GLA	81.KXCQ-1-30600-20	13,743	0
R&D		GLA	81.KXCQ-1-30600-21	10,768	0
R&D		GLA	81.KXDJ-0-30600-08	14,991	0
R&D		GLA	81.KXDJ-0-30600-24	26,230	0
R&D		GLA	81.KXDJ-0-30600-25	21,481	0
R&D		GLA	81.KXDJ-0-30600-26	42,503	0
R&D		GLA	81.KXDJ-0-30600-27	55,000	0
R&D		GLA	81.KXDJ-0-30600-28	10,206	0
R&D		GLA	81.KXDJ-0-30600-29	8,506	0
R&D		GLA	81.KXDJ-0-30600-30	9,622	0
R&D		GLA	81.KXDJ-0-30600-31	15,337	0
R&D		GLA	81.KXDJ-0-30600-32	12,154	0
R&D		GLA	81.KXDJ-0-30600-33	2,708	0
R&D		GLA	81.KXDJ-0-30600-34	10,376	0
R&D		GLA	81.KXDK-0-30600-23	44,680	0
R&D		GLA	81.KXEA-3-33607-01	13,337	0
R&D		GLA	81.KXEA-3-33607-02	11,680	0
R&D		GLA	81.KXEA-3-33607-03	20,524	0
R&D		GLA	81.KXEA-3-33607-04	4,235	0
R&D		GLA	81.KXEA-3-33607-05	4,428	0
R&D		GLA	81.KXEA-3-33607-07	11,059	0
R&D		GLA	81.PO 12727	14,102	0
R&D		GLA	81.PO 26801	57,935	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
R&D				GLA	81.PO	30817	11,292	0
R&D				GLA	81.PO	66962	12,365	0
R&D				GLA	81.PO	78389	123,790	22,724
R&D				GLA	81.PO	97012	25,000	0
R&D				GLA	81.PO#	173797	98,079	0
R&D				GLA	81.XCO-2-	32042-01	68,222	0
R&D				GLA	81.XDJ-2-	30630-27	71,005	0
R&D				GLA	81.XDK-3-	32626-01	46,899	0
SUBTOTAL DIRECT FROM:							5,357,141	641,565
PASS-THROUGH PROGRAMS FROM:								
AMERICAN IRON & STEEL INST.								
R&D				GLA	81.DE-FC07-	97ID13554	18,380	0
AMERICAN IRON AND STEEL INST								
R&D				GLA	81.DE-FC07-	97ID13554	23,443	0
AMERICAN IRON AND STEEL INST.								
R&D				GLA	81.DE-FC07-	97ID13554	143,879	0
AMERICAN IRON AND STEEL INSTIT								
R&D				GLA	81.DE-FC07-	97ID13554	7,222	0
CARGILL DOW POLYMERS, LLC								
Alternative Fuel Transportation Program				GLA	81.111 /	81.DE-FC02-99CH11010	270,823	0
CATERPILLAR								
R&D				GLA	81.DE-FC07-	01ID14242	80,239	0
ITN ENERGY SYSTEMS								
R&D				GLA	81.ZDO-2-	30628-07	88,406	0
ITN ENERGY SYSTEMS, INC								
R&D				GLA	81.NDJ-2-	30630-11	139,393	0
ITN ENERGY SYSTEMS, INC.								
R&D				GLA	81.DE-AC36-	83CH10093	8,685	0
NISOURCE								
R&D				GLA	81.DE-AC36-	99G010337	(18)	0
NISOURCE ENERGY TECHNOLOGIES								
R&D				GLA	81.450001	13009	14,753	0
PARSON I & T GROUP INC.								
R&D				GLA	81.DE-AM01-	98FE65271	25,788	0
PETROLEUM TECHNOLOGY TRANSF CO								
R&D				GLA	81.DE-FC26-	98BC15118	144,574	0
SPONSOR NAME NOT FOUND FOR YCAE01 **								
R&D				GGB	81.1215		32,510	0
STRATA PRODUCTION COMPANY								
R&D				GLA	81.DE-FG04-	01AL67212	462,954	0
THE TIMKEN COMPANY								
R&D				GLA	81.DE-FC07-	99ID13819	90,434	0
UNIVERSITY OF TENNESSEE								
R&D				GLA	81.DE-FG02-	94-ER14421	5,812	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							1,557,277	0
SUBTOTAL DEPARTMENT OF ENERGY							6,914,418	641,565
ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
LAWRENCE LIVERMORE NATIONAL LABORATORY								
Academic Partnerships				GFD	81.102 /	81.B522753	11,653	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							11,653	0
SUBTOTAL ENVIRONMENTAL MANAGEMENT, OFFICE OF MANAGEMENT AND EVALUATION, DEPARTMENT OF ENERGY							11,653	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY								
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER		DIRECT EXPENDITURES		PASSED TO SUBRECIPIENTS	
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Inventions and Innovations		GGB	81.036		44,602		0	
Conservation Research & Development		GGB	81.086		80,653		0	
Conservation Research & Development		GLA	81.086 / 81.DE-FC02-01CH11088		265,039		0	
Conservation Research & Development		GLA	81.086 / 81.DE-FC07-01ID13998		126,834		0	
Conservation Research & Development		GLA	81.086 / 81.DE-FG07-01ID14008		91,001		0	
					-----		-----	
SUBTOTAL DIRECT FROM:					608,129		0	
PASS-THROUGH PROGRAMS FROM:								
UNIV. OF CALIFORNIA, IRVINE								
Conservation Research & Development		GLA	81.086 / 81.DE-FC07-00ID13816		33,230		0	
					-----		-----	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					33,230		0	
					-----		-----	
SUBTOTAL OFFICE OF ENERGY EFFICIENCY AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY					641,359		0	
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
DIRECT FROM:								
OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY								
Renewable Energy Research & Development		GFB	81.087		1,115,544		35,239	
Renewable Energy Research & Development		GFD	81.087		2,443		0	
					-----		-----	
SUBTOTAL DIRECT FROM:					1,117,987		35,239	
PASS-THROUGH PROGRAMS FROM:								
ARGONNE NATIONAL LABORATORY - SEE UCHICAGO								
Renewable Energy Research & Development		GFB	81.087 / 81.3B-00061		22,153		0	
BATTELLE, COLUMBUS DIVISION								
Renewable Energy Research & Development		GFB	81.087 / 81.4000016917		60,763		0	
CERAMEM CORPORATION								
Renewable Energy Research & Development		GFB	81.087 / 81.0CG4178B		(4,253)		0	
CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH								
Renewable Energy Research & Development		GFB	81.087 / 81.0R22072-103		(4,665)		0	
INDIANA UNIVERSITY								
Renewable Energy Research & Development		GFB	81.087 / 81.10807-0234		0		201,966	
LAWRENCE LIVERMORE NATIONAL LABORATORY								
Renewable Energy Research & Development		GFB	81.087 / 81.B532803		14,142		0	
LOS ALAMOS NATIONAL LABORATORIES								
Renewable Energy Research & Development		GFB	81.087 / 81.21485-001-01 2J		92,784		0	
MASSACHUSETTS INSTITUTE OF TECHNOLOGY								
Renewable Energy Research & Development		GFB	81.087 / 81.5710001164		51,709		0	
NATIONAL RENEWABLE ENERGY LABORATORY								
Renewable Energy Research & Development		GFB	81.087 / 81.KAK-6-16810-18		7,627		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-07		105,201		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-09		62		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KDJ-9-29638-12		115		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXQ-9-29638-21		29,968		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXDJ-9-29638-20		33,694		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXDK-9-29638-22		13,815		0	
Renewable Energy Research & Development		GFB	81.087 / 81.KXEA-3-33606-02		8,752		0	
Renewable Energy Research & Development		GFB	81.087 / 81.LXDK-9-29638-10		32,333		0	
Renewable Energy Research & Development		GFB	81.087 / 81.XAM-1-31220-01		417		0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCX-3-32227-03		31,006		0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCX-9-29204-01		47,928		0	
Renewable Energy Research & Development		GFB	81.087 / 81.XCX-9-29204-04		110,320		0	
SANDIA NATIONAL LABORATORIES								
Renewable Energy Research & Development		GFB	81.087 / 81.15191 PO#A0357		130,337		0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
Renewable Energy Research & Development		GFB	81.087 / 81.15268	143.686	0	
Renewable Energy Research & Development		GFB	81.087 / 81.22457	1.947	0	
Renewable Energy Research & Development		GFB	81.087 / 81.31095	213.152	0	
Renewable Energy Research & Development		GFB	81.087 / 81.35962	79.745	0	
Renewable Energy Research & Development		GFB	81.087 / 81.76473	39.494	0	
TULANE UNIVERSITY						
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-083-99/00	83.093	0	
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-109-00/01	90.429	0	
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-130-02/03	2.046	0	
Renewable Energy Research & Development		GFB	81.087 / 81.TUL-131-02/03	45.935	0	
UNIVERSITY OF NEBRASKA AT LINCOLN						
Renewable Energy Research & Development		GFB	81.087 / 81.25-1116-0001-002	71.350	0	
UNIVERSITY OF NEBRASKA LINCOLN						
Renewable Energy Research & Development		GFB	81.087 / 81.LWT/62-123-06541	635	0	
UNIVERSITY OF WISCONSIN						
Renewable Energy Research & Development		GFB	81.087 / 81.A033526	17.105	0	
UT BATTELLE LLC						
Renewable Energy Research & Development		GFB	81.087 / 81.4000009943	10.555	0	
Renewable Energy Research & Development		GFB	81.087 / 81.4000020544	20.749	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				1,604.129	201.966	
SUBTOTAL OFFICE OF ENERGY EFFICIENCY CONSERVATION AND RENEWABLE ENERGY, DEPARTMENT OF ENERGY				2,722.116	237.205	
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY						
DIRECT FROM:						
OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY						
Used Energy-Related Laboratory Equipment Grants		GFB	81.022	(12)	0	
Office of Science Financial Assistance Program		GFB	81.049	4,833.666	(659)	
Office of Science Financial Assistance Program		GFE	81.049	261.733	468,549	
Office of Science Financial Assistance Program		GGB	81.049	994.889	0	
Office of Science Financial Assistance Program		GLA	81.049 / 81.DE-FG03-93ER14363	65.443	0	
Office of Science Financial Assistance Program		GLA	81.049 / 81.DE-FG03-95ER54303	76.782	0	
SUBTOTAL DIRECT FROM:				6,232.501	467.890	
PASS-THROUGH PROGRAMS FROM:						
FERMI NATIONAL ACCELERATOR LABORATORY						
University-Laboratory Cooperative Program		GFD	81.004 / 81.PO 524631	42.421	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.521463	5.126	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.B70760	1.109	0	
INDIANA UNIVERSITY						
University-Laboratory Cooperative Program		GFB	81.004 / 81.10807-0234	51.028	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.PO#10307-0296	10	0	
IOWA STATE UNIVERSITY						
Office of Science Financial Assistance Program		GFB	81.049 / 81.SC-01-289	23.589	0	
LAWRENCE LIVERMORE NATIONAL LABORATORY						
Office of Science Financial Assistance Program		GFB	81.049 / 81.B218772	11.024	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.B347880	(948)	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.B519052	(1.088)	0	
NATIONAL RENEWABLE ENERGY LABORATORY						
Office of Science Financial Assistance Program		GFB	81.049 / 81.AAD-2-31616-01	24.234	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.ADH-1-31125-01	4	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-01	(1.627)	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-10	1.599	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAK-6-16810-13	(11.807)	0	
Office of Science Financial Assistance Program		GFB	81.049 / 81.KAT-9-29638-13	(10.557)	0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Office of Science Financial Assistance Program				GFB	81.049 /	81.KCQ-9-29638-11	2,456	0
Office of Science Financial Assistance Program				GFB	81.049 /	81.KDJ-9-29638-01	(57)	0
Office of Science Financial Assistance Program				GFB	81.049 /	81.KDJ-9-29638-02	17,739	0
Office of Science Financial Assistance Program				GFB	81.049 /	81.KDJ-9-29638-14	460	0
Office of Science Financial Assistance Program				GFB	81.049 /	81.KDJ-9-29638-16	240	0
Pennsylvania State University								
Office of Science Financial Assistance Program				GGB	81.049 /	81.1948-CSU-USDOE-3008 A	(4,910)	0
SANDIA NATIONAL LABORATORIES								
Used Energy-Related Laboratory Equipment Grants				GFB	81.022 /	81.12610	18	0
Used Energy-Related Laboratory Equipment Grants				GFB	81.022 /	81.16809	531	0
Office of Science Financial Assistance Program				GFB	81.049 /	81.4393	13,908	0
SPONSOR NAME NOT FOUND FOR YMD00 **								
Office of Science Financial Assistance Program				GGB	81.049 /	81.2443803	74,859	0
TULANE UNIVERSITY								
Office of Science Financial Assistance Program				GFB	81.049 /	81.TUL-032-95/96	(8,149)	0
Office of Science Financial Assistance Program				GFD	81.049 /	81.TUL-083-99/00	(2,838)	0
Office of Scientific & Technical Information				GFB	81.064 /	81.TUL-138-0203	109,690	0
UNIVERSITY OF MISSOURI-ROLLA								
Office of Science Financial Assistance Program				GFB	81.049 /	81.0CG4401B	54,001	0
University of California								
Office of Science Financial Assistance Program				GGB	81.049 /	81.3579302	2,939	0
VANDERBILT UNIVERSITY								
Office of Science Financial Assistance Program				GLA	81.049 /	81.DE-FG02-03ER15385	12,676	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							407,680	0
SUBTOTAL OFFICE OF ENERGY RESEARCH, DEPARTMENT OF ENERGY							6,640,181	467,890
OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY								
PASS-THROUGH PROGRAMS FROM:								
PENNSTATE								
Fossil Energy Research & Development				GLA	81.089 /	81.DE-FC26-00NT41025	70,601	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							70,601	0
SUBTOTAL OFFICE OF FOSSIL ENERGY, DEPARTMENT OF ENERGY							70,601	0
SUBTOTAL DEPARTMENT OF ENERGY							17,000,328	1,346,660
DEPARTMENT OF EDUCATION								
DEPARTMENT OF EDUCATION								
DIRECT FROM:								
DEPARTMENT OF EDUCATION								
R&D				GGB	84.DE-FG03-02ER63370	A001	400,447	0
SUBTOTAL DIRECT FROM:							400,447	0
PASS-THROUGH PROGRAMS FROM:								
STOLAR HORIZON, INC.								
R&D				GLA	84.DE-FC25-01NT41050		103,135	0
UNIVERSITY OF PITTSBURGH								
R&D				GLA	84.070183-1		318	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							103,453	0
SUBTOTAL DEPARTMENT OF EDUCATION							503,900	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY		INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION						
PASS-THROUGH PROGRAMS FROM:						
CHILDRENS HOSPITAL			GFE	84.203 / 84.PN0101-009	64,953	0
Star Schools					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					64,953	0
					-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR EDUCATIONAL RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION					64,953	0
OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
PASS-THROUGH PROGRAMS FROM:						
FLORIDA INTERNATIONAL UNIVERSITY			GFB	84.004 / 84.541107450-02P030192	11,895	0
Civil Rights Training and Advisory Services					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					11,895	0
					-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION					11,895	0
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION						
Overseas_Faculty Research Abroad			GGB	84.019	3,457	0
TRIO: Student Support Services			GGB	84.042	51,273	0
Fund for the Improvement of Postsecondary Education			GFC	84.116	67,658	0
Fund for the Improvement of Postsecondary Education			GGB	84.116	166,642	0
Graduate Assistance in Areas of National Need			GFD	84.200	928	0
Graduate Assistance in Areas of National Need			GGB	84.200	142,106	0
Graduate Assistance in Areas of National Need			GLA	84.200 / 84.P200A000447	84,343	0
Graduate Assistance in Areas of National Need			GLA	84.200 / 84.P200A000845-02	106,457	0
Teacher Quality Enhancement Grants			GFC	84.336	182,856	30,000
SUBTOTAL DIRECT FROM:					805,720	30,000
PASS-THROUGH PROGRAMS FROM:						
OHIO UNIVERSITY			GFC	84.116 / 84.UT 10386	10,859	0
Fund for the Improvement of Postsecondary Education						
PENN STATE			GLA	84.116 / 84.P116J000044	14,294	0
Fund for the Improvement of Postsecondary Education						
UNIVERSITY OF MIAMI			GFD	84.116 / 84.P116J010029	8,773	0
Fund for the Improvement of Postsecondary Education					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					33,926	0
					-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION					839,646	30,000
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION						
DIRECT FROM:						
OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION						
National Institute on Disability and Rehabilitation Research			GFE	84.133	191,924	17,262
SUBTOTAL DIRECT FROM:					191,924	17,262

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY			NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY			INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME							
PASS-THROUGH PROGRAMS FROM:							
UNIVERSITY OF MINNESOTA							
National Institute on Disability and Rehabilitation Research				GFE	84.133 / 84.H133B980047-01	69,623	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						69,623	0
						-----	-----
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION						261,547	17,262
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION							
Bilingual Education: Professional Development				GFD	84.195	685,729	0
						-----	-----
SUBTOTAL DIRECT FROM:						685,729	0
						-----	-----
SUBTOTAL OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION						685,729	0
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION							
Education Research, Development and Dissemination				GFB	84.305	62,422	11,294
Education Research, Development and Dissemination				GFD	84.305	207,129	0
						-----	-----
SUBTOTAL DIRECT FROM:						269,551	11,294
PASS-THROUGH PROGRAMS FROM:							
UNIVERSITY OF CALIFORNIA LOS ANGELES							
Educational Research and Development				GFB	84.117 / 84.0070G9H810	(138)	0
Education Research, Development and Dissemination				GFB	84.305 / 84.0070 G CC911	252,847	0
Education Research, Development and Dissemination				GFB	84.305 / 84.0077 G CC911	(51,799)	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						200,910	0
						-----	-----
SUBTOTAL OFFICE OF EDUCATION RESEARCH AND IMPROVEMENT, DEPARTMENT OF EDUCATION						470,461	11,294
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION							
Safe and Drug-Free Schools and Communities: National Programs				GGB	84.184	172,108	0
						-----	-----
SUBTOTAL DIRECT FROM:						172,108	0
PASS-THROUGH PROGRAMS FROM:							
DENVER PUBLIC SCHOOLS							
Title I Grants to Local Educational Agencies				GFE	84.010 / 84.PN0004-056	(1)	0
Title I Grants to Local Educational Agencies				GFE	84.010 / 84.PN0101-031	240	0
Title I Grants to Local Educational Agencies				GFE	84.010 / 84.PN0207-173	138,662	0
						-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:						138,901	0
						-----	-----
SUBTOTAL OFFICE OF ELEMENTARY AND SECONDARY EDUCATION, DEPARTMENT OF EDUCATION						311,009	0
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							
DIRECT FROM:							
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION							
Special Education: Innovation and Development				GFD	84.023	15,626	0
Secondary Education and Transitional Services for Youth with Disabilities				GFC	84.158	1	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities				GFB	84.324	17,052	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFC	84.324		142,199	0
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFD	84.324		190,977	(7,500)
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GFE	84.324		132,416	18,506
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GGB	84.324		617,624	21,128
Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities	GKA	84.324 / 84.H324E015001		302,595	64,880
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFB	84.325		167,165	77,414
Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities	GFD	84.325		243,574	0
				-----	-----

SUBTOTAL DIRECT FROM:

1,829,229 174,428

PASS-THROUGH PROGRAMS FROM:

CHILDRENS HOSPITAL

Special Education: Program for Severely Disabled Children

GFE

84.086 / 84.PN9711

7,338

0

TENNESSE VOICES FOR CHILDREN

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

GFD

84.324 / 84.H324C000049

67,328

0

UNIVERSITY OF CENTRAL FLORIDA

Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities

GFD

84.325 / 84.14-27-523

24,750

0

UNIVERSITY OF MIAMI

Special Education: Innovation and Development

GFB

84.023 / 84.669582

7,694

0

UNIVERSITY OF SOUTH FLORIDA

Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

GFD

84.324 / 84.5830-479-L0-H

180,306

0

UNIVERSITY OF WASHINGTON

Special Education: Personnel Preparation to Improve Services and Results for Children with Disabilities

GFD

84.325 / 84.NO. 633460

38,848

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

326,264 0

SUBTOTAL OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES, DEPARTMENT OF EDUCATION

2,155,493 174,428

OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

Bilingual Education: Research Programs

GFB

84.292

135,042

0

Bilingual Education: Research Programs

GFD

84.292

151

0

SUBTOTAL DIRECT FROM:

135,193 0

PASS-THROUGH PROGRAMS FROM:

DENVER PUBLIC SCHOOLS

Bilingual Education: Systemwide Improvement Grants

GFD

84.291 / 84.T291R0000009-01

37,959

0

Bilingual Education: Systemwide Improvement Grants

GFD

84.291 / 84.T291R0000009-02

148,452

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

186,411 0

SUBTOTAL OFFICE OF THE DIRECTOR FOR BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS, DEPARTMENT OF EDUCATION

321,604 0

SUBTOTAL DEPARTMENT OF EDUCATION

5,626,237 232,984

DEPARTMENT OF HEALTH AND HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIRECT FROM:

ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES

Head Start

GFE

93.600

592,635

0

Developmental Disabilities Projects of National Significance

GFE

93.631

249,669

0

Child Abuse and Neglect Discretionary Activities

GFE

93.670

302,881

0

SUBTOTAL DIRECT FROM:

1,145,185 0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
PASS-THROUGH PROGRAMS FROM:							
UNIVERSITY NEBRASKA MEDICAL CENTER							
Grants to States for Access and Visitation Programs (B) -		GFE	93.597 / 93.PN9810-004	6,167	0		
UNIVERSITY OF ILLINOIS							
Head Start		GFD	93.600 / 93.90YD0119/01	288,423	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				294,590	0		
				-----	-----		
SUBTOTAL ADMINISTRATION FOR CHILDREN AND FAMILIES, DEPARTMENT OF HEALTH AND HUMAN SERVICES				1,439,775	0		
ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
PASS-THROUGH PROGRAMS FROM:							
MATHEMATICA POLICY RESEARCH INC							
Special Programs for the Aging: Title IV: and Title II: Discretionary Projects		GFE	93.048 / 93.MPR 8667-99-30	157,219	0		
VETERANS MEDICAL RESEARCH FOUNDATION							
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services		GFE	93.043 / 93.MH55253-01A2 1 R01	(9,260)	0		
Special Programs for the Aging: Title III, Part D: Disease Prevention and Health Promotion Services		GFE	93.043 / 93.MH55253-02 5 R01	(2,234)	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				145,725	0		
				-----	-----		
SUBTOTAL ADMINISTRATION ON AGING, OFFICE OF THE SECRETARY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				145,725	0		
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
Research on Health Care Outcomes and Quality		GFE	93.180	283,257	0		
National Research Service Awards: Health Services Research Training		GFE	93.225	16,826	0		
Research on Healthcare Costs, Quality and Outcomes		GFB	93.226	1,997	0		
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226	2,914,481	1,071,532		
				-----	-----		
SUBTOTAL DIRECT FROM:				3,216,561	1,071,532		
PASS-THROUGH PROGRAMS FROM:							
AMERICAN COLLEGE OF SURGEONS							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.AMCOLSU-U18 HS11913	192,256	0		
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.R01 HS12029	61,783	0		
DENVER HEALTH AND HOSPITAL							
Research on Health Care Outcomes and Quality		GFE	93.180 / 93.DHH-E1038B	17,789	0		
HEALTH RESEARCH AND EDUCATION TRUST							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.HRET 50201	185,588	0		
MCKESSEN BIOSERVICES							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.MBS-95016-1	72,323	0		
NATL JEWISH HOSPITAL							
Research on Health Care Outcomes and Quality		GFE	93.180 / 93.PN0302-079	29,234	0		
OREGON HEALTH SCIENCES UNIVERSITY							
National Research Service Awards: Health Services Research Training		GFE	93.225 / 93.OHSU 6398024	7,563	0		
ORGAN RECOVERY SYSTEMS							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.PN0112-008	16,054	0		
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.1 R01 HS13001	(36)	0		
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.444918-32776	7,598	0		
Research on Healthcare Costs, Quality and Outcomes		GFD	93.226 / 93.SUB. #2611SC	336,479	0		
UNIVERSITY OF MICHIGAN							
Research on Healthcare Costs, Quality and Outcomes		GFB	93.226 / 93.M000108	26,094	0		
UNIVERSITY OF UTAH							
Research on Healthcare Costs, Quality and Outcomes		GFE	93.226 / 93.PN0305-099	9,286	0		
				-----	-----		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				962,011	0		
				-----	-----		
SUBTOTAL AGENCY FOR HEALTH CARE POLICY AND RESEARCH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				4,178,572	1,071,532		

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS		
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES Human Health Studies: Applied Research and Development		GFE	93.206	304,145	20,575		
SUBTOTAL DIRECT FROM:				304,145	20,575		
SUBTOTAL AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY, DEPARTMENT OF HEALTH AND HUMAN SERVICES				304,145	20,575		
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES Project Grants and Cooperative Agreements for Tuberculosis Control Programs		GFB	93.116	444	0		
Centers for Research and Demonstration for Health Promotion and Disease Prevention		GFE	93.135	1,127,036	43,229		
Injury Prevention and Control Research and State and Community Based Programs		GGB	93.136	1,042,423	224,436		
Health Program for Toxic Substances and Disease Registry		GGB	93.161	79,220	0		
Occupational Safety and Health Research Grants		GFB	93.262	583,691	367,624		
Occupational Safety and Health Research Grants		GFE	93.262	227,301	35,265		
Occupational Safety and Health Research Grants		GGB	93.262	640,416	70,761		
Occupational Safety and Health: Training Grants		GGB	93.263	78,418	0		
Immunization Grants		GFE	93.268	17,795	59,270		
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFD	93.283	17,716	0		
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283	960,869	326,229		
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GGB	93.283	528,383	110,961		
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		GFD	93.944	4,407	0		
R&D		GLA	93.U60/CCU816929-03	211,598	1,508		
R&D		GLA	93.U60/CCU816929-04	724,483	13,294		
SUBTOTAL DIRECT FROM:				6,244,200	1,252,577		
PASS-THROUGH PROGRAMS FROM:							
ASSOCIATION OF MAERICAN MEDICAL COLLEGES Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.MM-0067-02/02	157,526	0		
DENVER HEALTH AND HOSPITAL Centers for Research and Demonstration for Health Promotion and Disease Prevention		GFE	93.135 / 93.DHH E0596D1	4,055	0		
Centers for Disease Control and Prevention: Investigations and Technical Assistance		GFE	93.283 / 93.DHH E0585G	413	0		
HIV Prevention Activities: Health Department Based		GFE	93.940 / 93.DHH-E0801D	18,108	0		
HIV Prevention Activities: Health Department Based		GFE	93.940 / 93.DHH-E1039B	10,147	0		
Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		GFE	93.978 / 93.DHH-E0958E3	5,893	0		
NOVA RESEARCH COMPANY Preventive Health Services: Sexually Transmitted Diseases Research, Demonstrations, and Public		GFE	93.978 / 93.R01-DA-14717	3,147	0		
University of Iowa Occupational Safety and Health Research Grants		GGB	93.262 / 93.PO # 4000094349	19,784	0		
Occupational Safety and Health Research Grants		GGB	93.262 / 93.PO #4000501471	10,000	0		
WESTAT, INC HIV Prevention Activities: Non-Governmental Organization Based		GFE	93.939 / 93.7735 N01 HD 3 3162	526,672	153,076		
HIV Prevention Activities: Non-Governmental Organization Based		GFE	93.939 / 93.WESTAT N01HD33162	111,648	0		
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				867,393	153,076		
SUBTOTAL CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				7,111,593	1,405,653		
DEPARTMENT OF HEALTH AND HUMAN SERVICES							
DIRECT FROM:							
DEPARTMENT OF HEALTH AND HUMAN SERVICES R&D		GGB	93.90CT0094/03	52,443	0		
SUBTOTAL DIRECT FROM:				52,443	0		

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
PASS-THROUGH PROGRAMS FROM:								
City of Hope National Medical Center								
R&D					GGB	93.3653201	3,281	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							3,281	0
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							55,724	0
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Food and Drug Administration: Research					GFE	93.103	(17,562)	0
Food and Drug Administration: Research					GGB	93.103	269,814	0
SUBTOTAL DIRECT FROM:							252,252	0
SUBTOTAL FOOD AND DRUG ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							252,252	0
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Medicare: Supplementary Medical Insurance					GFE	93.774	2,117,414	0
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779	181,366	0
SUBTOTAL DIRECT FROM:							2,298,780	0
PASS-THROUGH PROGRAMS FROM:								
CENTER FOR HEALTH POLICY RESEARCH								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779 / 93.CHPR 500 96 0004/TO	(2,074)	0
COLORADO FOUNDATION MEDICAL CARE								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779 / 93.CPMC 500-99-C001	22,926	0
NEW YORK DEPARTMENT OF HEALTH								
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations, and Evaluations					GFE	93.779 / 93.NYDOH C-015111	479,935	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							500,787	0
SUBTOTAL HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							2,799,567	0
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Maternal and Child Health Federal Consolidated Programs					GFE	93.110	147,299	25,496
Grants for Preventive Medicine					GFE	93.117	3,214	0
Coordinated Services and Access to Research for Women, Infants, Children, and Youth					GFE	93.153	356,373	498,905
Universal Newborn Hearing Screening					GFB	93.251	128,174	16,125
Advanced Education Nursing Traineeships					GFC	93.358	41,675	0
Health Care and Other Facilities					GFE	93.887	1,462,237	0
Health Care and Other Facilities					GGB	93.887	137,775	0
Healthy Start Initiative					GFE	93.926	(1,109)	0
SUBTOTAL DIRECT FROM:							2,275,638	540,526
PASS-THROUGH PROGRAMS FROM:								
ASSOC OF TEACHERS OF PREVENTATIVE MEDICINE								
Grants for Preventive Medicine					GFE	93.117 / 93.ATPM: TS-0781	68,770	142,229
CHILDRENS HOSPITAL								
Maternal and Child Health Federal Consolidated Programs					GFE	93.110 / 93.PN0001-117	27	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY						
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS	
COLORADO FOUNDATION MEDICAL CARE						
Grants for Preventive Medicine		GFE	93.117 / 93.CNTRCT#500-02-C001	30,549	0	
NATIONAL MARROW DONOR PROGRAM						
Grants to Increase Organ Donations		GFE	93.134 / 93.NMDP PN9908 068	(12,594)	0	
UNIVERSITY OF TORONTO						
Centers for Medical Education Research		GFE	93.222 / 93.5-R01NR005075-03	154,372	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				241,124	142,229	
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				2,516,762	682,755	
HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
PASS-THROUGH PROGRAMS FROM:						
RESEARCH TRIANGLE INSTITUTE						
State Survey and Certification of Health Care Providers and Suppliers		GFE	93.777 / 93.RTI 4-53U-6613-11	168,159	0	
URBAN INSTITUTE						
State Survey and Certification of Health Care Providers and Suppliers		GFE	93.777 / 93.UI-07108-002-00	179,624	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				347,783	0	
SUBTOTAL HEALTH STANDARDS AND QUALITY BUREAU, HEALTH CARE FINANCING ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				347,783	0	
INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
PASS-THROUGH PROGRAMS FROM:						
BLACK HILLS CENTER FOR AMERICAN INDIAN HEALTH.S.D						
Indian Health Service Research		GFE	93.905 / 93.PN0206-129	60,003	0	
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				60,003	0	
SUBTOTAL INDIAN HEALTH SERVICE, DEPARTMENT OF HEALTH AND HUMAN SERVICES				60,003	0	
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Agricultural Health and Safety Programs		GGB	93.956	84,716	65,205	
SUBTOTAL DIRECT FROM:				84,716	65,205	
SUBTOTAL NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, CENTERS FOR DISEASE CONTROL AND PREVENTION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				84,716	65,205	
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
R&D		GLA	93.S0265086	5,655	0	
SUBTOTAL DIRECT FROM:				5,655	0	
SUBTOTAL NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES				5,655	0	
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Research Related to Deafness and Communication Disorders		GFB	93.173	255,104	109,080	
Research Related to Deafness and Communication Disorders		GFE	93.173	3,003,673	313,644	
Research Related to Deafness and Communication Disorders		GGB	93.173	309,937	0	
SUBTOTAL DIRECT FROM:				3,568,714	422,724	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY						
SOURCE TYPE (DIRECT OR PASS-THROUGH)						
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
PASS-THROUGH PROGRAMS FROM:						
LOUISIANA STATE UNIVERSITY			GFE	93.173 / 93.LSU R187697B	115,201	0
Research Related to Deafness and Communication Disorders						
SMITH COLLEGE			GFB	93.173 / 93.636026-1	(11)	0
Research Related to Deafness and Communication Disorders						
UNIVERSITY OF PITTSBURGH			GFE	93.173 / 93.UPITTS 102947-1	18,575	0
Research Related to Deafness and Communication Disorders						
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					133,765	0
SUBTOTAL NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS, NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES					3,702,479	422,724
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
R&D			GGB	93.1 R01 HL68916-02	275,642	0
R&D			GGB	93.1 R24 RR16344-01A1 REVIS	25,181	0
Biological Response to Environmental Health Hazards			GFD	93.113	186,793	0
Biological Response to Environmental Health Hazards			GFE	93.113	1,438,565	0
Biological Response to Environmental Health Hazards			GGB	93.113	354,300	0
Applied Toxicological Research and Testing			GFE	93.114	84,299	0
Applied Toxicological Research and Testing			GGB	93.114	312,284	131,699
Biometry and Risk Estimation: Health Risks from Environmental Exposures			GFE	93.115	262,015	37,911
Biometry and Risk Estimation: Health Risks from Environmental Exposures			GGB	93.115	180,430	13,037
Oral Diseases and Disorders Research			GFB	93.121	254,513	41,910
Oral Diseases and Disorders Research			GFE	93.121	2,463,529	0
National Center on Sleep Disorders Research (B) -			GFB	93.233	24,852	0
Mental Health Research Grants			GFB	93.242	2,973,601	180,253
Mental Health Research Grants			GFC	93.242	30,114	0
Mental Health Research Grants			GFE	93.242	4,831,604	378,368
Mental Health Research Grants			GGB	93.242	903,708	0
Alcohol Research Career Development Awards for Scientists and Clinicians			GFB	93.271	122,890	0
Alcohol Research Programs			GFB	93.273	2,144,159	1,596,065
Alcohol Research Programs			GFE	93.273	6,279,278	28,909
Alcohol Research Programs			GGB	93.273	504,799	247,750
Career Development Awards			GFB	93.277	257,588	0
Career Development Awards			GFE	93.277	115,164	0
Career Development Awards			GGB	93.277	45,876	0
Drug Abuse Research Programs			GFB	93.279	1,520,808	72,000
Drug Abuse Research Programs			GFD	93.279	85,306	0
Drug Abuse Research Programs			GFE	93.279	5,610,374	1,816,069
Drug Abuse Research Programs			GGB	93.279	2,512,119	11,625
Mental Health Research Career/Scientist Development Awards			GFB	93.281	117,290	0
Mental Health Research Career/Scientist Development Awards			GFE	93.281	637,238	0
Mental Health National Research Service Awards for Research Training			GFD	93.282	26,250	0
Biomedical Imaging Research			GGB	93.286	210,602	0
Bioengineering Research			GGB	93.287	345,796	1,014
Comparative Medicine			GFE	93.306	126,523	0
Comparative Medicine			GGB	93.306	205,963	0
Clinical Research			GFE	93.333	4,635,539	4,335,269
Nursing Research			GFE	93.361	269,198	70,745
R&D			GGB	93.3667002	1,299	0
Biomedical Technology			GFB	93.371	825,720	0
Biomedical Technology			GFE	93.371	1,200,293	0
Biomedical Technology			GGB	93.371	341,154	0
Research Infrastructure			GFE	93.389	709,537	370,109
Research Infrastructure			GGB	93.389	2,116,939	20,103
Cancer Cause and Prevention Research			GFE	93.393	3,770,565	9,657
Cancer Cause and Prevention Research			GGB	93.393	1,973,362	84,971
Cancer Detection and Diagnosis Research			GFE	93.394	2,200,255	155,565

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

Cancer Treatment Research	GFB	93.395		182,601	12,463
Cancer Treatment Research	GFE	93.395		1,379,164	34,258
Cancer Treatment Research	GGB	93.395		1,026,355	0
Cancer Biology Research	GFB	93.396		675,358	0
Cancer Biology Research	GFE	93.396		3,195,701	15,000
Cancer Biology Research	GGB	93.396		291,752	0
Cancer Centers Support	GFE	93.397		6,331,203	143,300
Cancer Research Manpower	GFE	93.398		1,420,088	30,959
Cancer Research Manpower	GGB	93.398		250,096	0
Cancer Control	GFB	93.399		21,724	1,288
Cancer Control	GFD	93.399		424,606	0
Cancer Control	GFE	93.399		1,134,547	0
Cancer Control	GGB	93.399		54,715	0
R&D	GGB	93.5 R01	GM40525-12	231,223	138,465
Cell Biology and Biophysics Research	GFB	93.821		3,852,133	333,759
Cell Biology and Biophysics Research	GFE	93.821		1,089,960	0
Cell Biology and Biophysics Research	GGB	93.821		1,052,735	68,413
Heart and Vascular Diseases Research	GFB	93.837		1,150,345	0
Heart and Vascular Diseases Research	GFE	93.837		5,589,380	543,581
Heart and Vascular Diseases Research	GGB	93.837		360,265	30,912
Lung Diseases Research	GFE	93.838		9,739,008	1,860,271
Blood Diseases and Resources Research	GFB	93.839		225,066	0
Blood Diseases and Resources Research	GFE	93.839		683,127	13,518
Arthritis, Musculoskeletal and Skin Diseases Research	GFB	93.846		699,660	0
Arthritis, Musculoskeletal and Skin Diseases Research	GFE	93.846		2,038,617	0
Arthritis, Musculoskeletal and Skin Diseases Research	GGB	93.846		48,706	0
Diabetes, Endocrinology and Metabolism Research	GFE	93.847		13,531,099	543,526
Diabetes, Endocrinology and Metabolism Research	GGB	93.847		400,789	0
Digestive Diseases and Nutrition Research	GFB	93.848		57,590	0
Digestive Diseases and Nutrition Research	GFE	93.848		6,144,485	70,362
Kidney Diseases, Urology and Hematology Research	GFE	93.849		5,761,843	9,707
Kidney Diseases, Urology and Hematology Research	GGB	93.849		283,428	0
Extramural Research Programs in the Neurosciences and Neurological Disorders	GFB	93.853		806,986	0
Extramural Research Programs in the Neurosciences and Neurological Disorders	GFE	93.853		3,319,659	264,852
Extramural Research Programs in the Neurosciences and Neurological Disorders	GGB	93.853		2,291,870	27,858
Biological Basis Research in the Neurosciences	GFB	93.854		451,457	0
Biological Basis Research in the Neurosciences	GFE	93.854		3,629,189	300,287
Biological Basis Research in the Neurosciences	GGB	93.854		878,678	0
Allergy, Immunology and Transplantation Research	GFB	93.855		524,236	0
Allergy, Immunology and Transplantation Research	GFE	93.855		3,833,848	2,010,379
Microbiology and Infectious Diseases Research	GFB	93.856		889,128	5,586
Microbiology and Infectious Diseases Research	GFE	93.856		6,761,466	523,773
Microbiology and Infectious Diseases Research	GGB	93.856		7,968,605	838,776
Pharmacology, Physiology, and Biological Chemistry Research	GFB	93.859		1,193,232	0
Pharmacology, Physiology, and Biological Chemistry Research	GFC	93.859		257,676	0
Pharmacology, Physiology, and Biological Chemistry Research	GFE	93.859		2,025,083	59,272
Pharmacology, Physiology, and Biological Chemistry Research	GGB	93.859		844,874	26,920
Genetics and Developmental Biology Research and Research Training	GFB	93.862		3,595,514	0
Genetics and Developmental Biology Research and Research Training	GFE	93.862		3,781,070	0
Genetics and Developmental Biology Research and Research Training	GGB	93.862		393,388	0
Population Research	GFE	93.864		797,530	25,468
Population Research	GGB	93.864		822,069	0
Center for Research for Mothers and Children	GFB	93.865		2,561,628	1,090,207
Center for Research for Mothers and Children	GFE	93.865		5,182,991	1,027,671
Center for Research for Mothers and Children	GGB	93.865		37,364	0
Aging Research	GFB	93.866		2,642,283	142,720
Aging Research	GFC	93.866		38,732	0
Aging Research	GFD	93.866		103,892	0
Aging Research	GFE	93.866		2,187,516	330,975
Aging Research	GGB	93.866		105,816	0
Vision Research	GFB	93.867		137,283	154,819
Vision Research	GFE	93.867		717,897	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
	Medical Library Assistance		GFE	93.879		753,037	67,104	
	Alcohol Research Center Grants		GFE	93.891		846,910	315,282	
	Resource and Manpower Development in the Environmental Health Sciences		GGB	93.894		214,008	0	
	Center for Medical Rehabilitation Research		GFE	93.929		38,973	0	
	Center for Medical Rehabilitation Research		GGB	93.929		77,181	0	
	Fogarty International Research Collaboration Award		GFE	93.934		1,359,740	0	
	Fogarty International Research Collaboration Award		GGB	93.934		114,042	0	
SUBTOTAL DIRECT FROM:							185,025,534	20,664,760
PASS-THROUGH PROGRAMS FROM:								
	ACRIN							
	Cancer Detection and Diagnosis Research		GFE	93.394 / 93.CA80098		316,994	0	
	AMC CANCER RESEARCH CENTER							
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.SUB CNTRCT#738-6103		87,866	0	
	AMC Cancer Research Center							
	Cancer Cause and Prevention Research		GGB	93.393 / 93.727-9104		(18,695)	0	
	R&D		GGB	93.5-37542-5103		25,009	0	
	R&D		GGB	93.5-37543-5102		21,301	0	
	AMERICAN COLLEGE OF RADIOLOGY							
	Cancer Treatment Research		GFE	93.395 / 93.ACOR CA21661		29,112	0	
	AMERICAN COLLEGE OF SURGEONS ONCOLGY GROUP							
	Cancer Treatment Research		GFE	93.395 / 93.ACSOG 99-565		3,707	0	
	BAYLOR COLLEGE OF MEDICINE							
	Research Infrastructure		GFB	93.389 / 93.4600065934		25,144	0	
	Cancer Biology Research		GFE	93.396 / 93.BAYLOR PO 794774		85,807	0	
	BRIGHAM AND WOMENS HOSPITAL							
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.BWH #700791		23,671	0	
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.BWH #700792		27,777	0	
	Microbiology and Infectious Diseases Research		GFE	93.856 / 93.BWH #701891		19,238	0	
	Brigham and Womens Hospital							
	R&D		GGB	93.BWH# 735266		192,047	0	
	CARCINEX, INC							
	Cancer Biology Research		GFE	93.396 / 93.PN0108-114		3,199	0	
	CLEVELAND CLINIC FOUNDATION							
	Population Research		GFE	93.864 / 93.1R01 HD41162		173,046	0	
	CLEVER SYSTEMS, INC							
	Mental Health Research Grants		GFE	93.242 / 93.CLEVER 9807-096		10,599	0	
	Mental Health Research Grants		GFE	93.242 / 93.CLEVER MH58964		31,643	0	
	Mental Health Research Grants		GFE	93.242 / 93.PN0209-136		21,659	0	
	COLUMBIA HOSPITAL AT MEDICAL CITY DALLAS							
	Kidney Diseases, Urology and Hematology Research		GFE	93.849 / 93.MCDH DK49368-03		5,040	0	
	Kidney Diseases, Urology and Hematology Research		GFE	93.849 / 93.MCDH DK49368-05		630	0	
	COLUMBIA UNIVERSITY							
	Center for Research for Mothers and Children		GFE	93.865 / 93.1 R01 HD38652-03		1,185	0	
	Center for Research for Mothers and Children		GFE	93.865 / 93.3 R01 HD38652-03S4		104,103	0	
	CORNELL UNIVERSITY MEDICAL COLLEGE							
	Population Research		GFD	93.864 / 93.35215-6078		20,355	0	
	DARTMOUTH COLLEGE							
	Cancer Control		GFE	93.399 / 93.DARTMOUTH 5-30292		(174)	0	
	Cancer Control		GFE	93.399 / 93.DARTMOUTH 5-30370		124	0	
	Cancer Control		GFE	93.399 / 93.DRTMTH 3R01 CA59005		7,345	0	
	Cancer Control		GFE	93.399 / 93.DRTMTH 5R01 CA59005		34,670	0	
	DENVER HEALTH AND HOSPITAL							
	Diabetes, Endocrinology and Metabolism Research		GFE	93.847 / 93.DHH E0966A		47,271	0	
	DUKE UNIVERSITY							
	Aging Research		GFB	93.866 / 93.02-SC-NIH-1032		184,544	0	
	Duke University							
	Cancer Treatment Research		GGB	93.395 / 93.DS639 303-2151 CORE 2		46,114	0	
	ELEANOR ROOSEVELT INSTITUTE CANCER RESEARCH							
	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR 119JEO		85,287	32,583	
	Center for Research for Mothers and Children		GFE	93.865 / 93.ERICR 119JFO		110,981	0	

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
EMMES CORPORATION						
Blood Diseases and Resources Research			GFE	93.839 / 93.N01-HB-47094	778	0
EPIIMUNE, INC						
Microbiology and Infectious Diseases Research			GFE	93.856 / 93.EPIM AI48238	553,137	0
FRED HUTCHINSON CANCER RESEARCH CENTER						
Cancer Treatment Research			GFE	93.395 / 93.5 R01 CA63030-06	(293)	0
GEORGE WASHINGTON UNIVERSITY						
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.1-U01-DK61055-02	72,162	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.U 01 DK61055-01	44,256	0
GONEX INC						
Cancer Cause and Prevention Research			GFE	93.393 / 93.PA-01-091-FLAIR STT	45,128	0
Gonex, Inc						
Cancer Treatment Research			GGB	93.395 / 93.2334002	36,659	0
Cancer Treatment Research			GGB	93.395 / 93.R42 CA75662	14,903	0
HARVARD SCHOOL OF PUBLIC HEALTH						
Aging Research			GFB	93.866 / 93.1R01AG16308-01A2	56,587	0
INDIANA UNIVERSITY						
Mental Health Research Grants			GFB	93.242 / 93.10208-0172	72,442	0
JOHNS HOPKINS UNIVERSITY						
Lung Diseases Research			GFE	93.838 / 93.JHU 8110-64622-X	49,886	0
Johns Hopkins University						
Lung Diseases Research			GGB	93.838 / 93.2 P01 HL058065-07	961	0
KAISER FOUNDATION						
Heart and Vascular Diseases Research			GFE	93.837 / 93.KAISER 115-9350B	90,773	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.R01 DK035524	22,414	0
LAYTON BIOSCIENCE						
Biological Basis Research in the Neurosciences			GFE	93.854 / 93.NS36502-03 5 R44	20,295	0
MASSACHUSETTS GENERAL HOSPITAL						
Mental Health Research Grants			GFE	93.242 / 93.N01 MH80001	70,631	4,758
Mental Health Research Grants			GFE	93.242 / 93.N01 MH80001 MODIFI	3,125	35,686
Heart and Vascular Diseases Research			GFE	93.837 / 93.5 R01 HL56893-04	3,809	0
Pharmacology, Physiology, and Biological Chemistry Research			GFE	93.859 / 93.1 U54 GM62119-01A1	20,977	0
Pharmacology, Physiology, and Biological Chemistry Research			GFE	93.859 / 93.1 U54 GM62119-02	61,409	0
MAYO CLINIC ROCHESTER						
Cancer Cause and Prevention Research			GFE	93.393 / 93.1 U01 CA89389-01	(4,115)	0
Cancer Cause and Prevention Research			GFE	93.393 / 93.5 U01 CA89389-01	190,383	0
MESOSYSTEMS TECHNOLOGY						
Microbiology and Infectious Diseases Research			GFB	93.856 / 93.03-218-002	1,521	0
NATIONAL JEWISH MEDICAL AND RESEARCH CENTER						
Lung Diseases Research			GFB	93.838 / 93.24008706	9,933	0
Lung Diseases Research			GFE	93.838 / 93.NJMRC-P01 ES11810	93,427	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.NJMRC-R01 DK46121	40,631	0
NATL JEWISH HOSPITAL						
Lung Diseases Research			GFE	93.838 / 93.NJH 24008306	53,764	0
Lung Diseases Research			GFE	93.838 / 93.NJH 24008307	137,140	0
Lung Diseases Research			GFE	93.838 / 93.NJH 24008706	3,604	0
Lung Diseases Research			GFE	93.838 / 93.NJH 24008707	22,133	0
Lung Diseases Research			GFE	93.838 / 93.NJH HL56263-07	33,296	0
Lung Diseases Research			GFE	93.838 / 93.NJH HL56263-08	28,889	0
Lung Diseases Research			GFE	93.838 / 93.NJH N01-HR-76111	12,750	28,814
Lung Diseases Research			GFE	93.838 / 93.NJH-22068901	28,323	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.NJH R01 AI20519	7,301	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.NJH R01 AI36676	(2,706)	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.PN00008-095	109	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.PN0107-019	(12)	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.PN0207-033	79,458	0
NSABP FOUNDATION, INC						
Cancer Treatment Research			GFE	93.395 / 93.NSABP TFD32A-340	43,472	0
OREGON HEALTH SCIENCES UNIVERSITY						
Cancer Treatment Research			GFE	93.395 / 93.OHSU J373	43,114	0
PENNSYLVANIA STATE UNIVERSITY						
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.2201-UC-DHHS-3958	4,124	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

RAND CORPORATION		GFB	93.866 / 93.12281298.50.15	(1)	0
Aging Research					
RUSH PRESBYTERIAN. CHICAGO		GFE	93.866 / 93.R01 AG 17092-04	211,717	0
Aging Research		GFE	93.866 / 93.RUSH-HL67128-01A1	37,814	0
Aging Research					
SAINT LOUIS UNIVERSITY.MO					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0211-023	110,995	0
SCRIPPS RESEARCH INSTITUTE					
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.P/O # 5-72293	62,432	0
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.P/O #5-72294	66,577	0
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.PN0110-056	21,596	0
Alcohol National Research Service Awards for Research Training		GFE	93.272 / 93.PN0110-061	1,335	0
SIGNAL BEHAVIORAL HEALTH NETWORK					
Drug Abuse Research Programs		GFE	93.279 / 93.PN0202-058	26,444	0
Drug Abuse Research Programs		GFE	93.279 / 93.PN200209-035	77,750	0
SOCIAL AND SCIENTIFIC SYSTEMS					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.202PC001	248,390	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.33.24	28,742	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.44.UICTU.02	27,299	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.LD360.06	134,725	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.AACTG.SUBGR.04	269,994	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0201-255	204,878	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.PN0210-052	141,233	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS 011C002	224,391	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS 200VC005	(20,732)	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS AACTG 27.360-03	86,260	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS AI38858	254,451	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS NIAID AI38858	115,594	0
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.SSS9802-015	16,270	0
SOUTHWEST ONCOLOGY CANCER THERAPY RESEARCH					
Cancer Treatment Research		GFE	93.395 / 93.1 R01 CA79099	8,375	0
Cancer Treatment Research		GFE	93.395 / 93.CA79099 1R01	1	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG #03037	8,228	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG 02014	8,608	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG 02017	30,995	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG 03004	5,344	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-02016	4,981	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-02055	20,581	0
Cancer Treatment Research		GFE	93.395 / 93.SWOG-PN:0202-057	1	0
Cancer Control		GFE	93.399 / 93.SWOG CCOP-00013	(474)	0
Cancer Control		GFE	93.399 / 93.SWOG CCOP-01000	3,431	0
Cancer Control		GFE	93.399 / 93.SWOG CCOP-0201	1,386,765	0
Cancer Control		GFE	93.399 / 93.SWOG PCPT9310	254	0
SPONSOR NAME NOT FOUND FOR YCKE02 **					
Cancer Treatment Research		GGB	93.395 / 93.3572802	10,595	0
SPONSOR NAME NOT FOUND FOR YZC008 **					
Cancer Cause and Prevention Research		GGB	93.393 / 93.600-43100-903-3	45,764	0
STATE UNIVERSITY NEW YORK AT STONY BROOK					
Biological Basis Research in the Neurosciences		GFE	93.854 / 93.SUNYSB 008893	(5,782)	0
THE COOPER INSTITUTE					
Cancer Detection and Diagnosis Research		GFD	93.394 / 93.600-43100-904-3	25,619	0
THE UNIVERSITY OF KANSAS CENTER FOR RSCH. INC					
Digestive Diseases and Nutrition Research		GFE	93.848 / 93.KU FY2001-67 MOD#1	33,827	0
THOMAS JEFFERSON UNIVERSITY					
Heart and Vascular Diseases Research		GFE	93.837 / 93.TJU-HL69009-02	32,820	0
Texas A & M					
R&D		GGB	93.S900220 AMD #3	68,501	0
UNIVERSITY OF ALABAMA AT BIRMINHAM					
Microbiology and Infectious Diseases Research		GFE	93.856 / 93.N01-AI-65306	(1,542)	0
UNIVERSITY OF ARIZONA					
Cancer Cause and Prevention Research		GFE	93.393 / 93.V399468	51,051	0
Cancer Cause and Prevention Research		GFE	93.393 / 93.V901136	147,090	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY SOURCE TYPE (DIRECT OR PASS-THROUGH) ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY) PROGRAM NAME						
UNIVERSITY OF CALIFORNIA AT DAVIS						
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853 / 93.00RA5261-UCHSC	58,522	0
Center for Research for Mothers and Children			GFE	93.865 / 93.00RA6198-UCHSC	161,120	0
UNIVERSITY OF CALIFORNIA AT IRVINE						
Cancer Treatment Research			GFE	93.395 / 93.UCIR N01-CN-70519	30,169	0
UNIVERSITY OF CALIFORNIA AT SAN DIEGO						
Mental Health Research Grants			GFB	93.242 / 93.10196808	51,760	0
UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO						
Research and Training in Complementary and Alternative Medicine			GFE	93.213 / 93.484918-25783	157,091	0
Clinical Research			GFE	93.333 / 93.N01 A115416	7,159	0
Cancer Cause and Prevention Research			GFE	93.393 / 93.UCSF 2821SC	(2,356)	0
Cancer Cause and Prevention Research			GFE	93.393 / 93.UCSF 2831SC	22,962	0
Cancer Centers Support			GFE	93.397 / 93.UCSF AGRMNT#2738SC	10,182	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.GRU0023FGS-N-02	32,762	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.UCSF-#3109SC	17,800	0
UNIVERSITY OF CALIFORNIA BERKLEY						
Arthritis, Musculoskeletal and Skin Diseases Research			GFE	93.846 / 93.SA3696-29518PG	106,402	0
UNIVERSITY OF CALIFORNIA LOS ANGELES						
Mental Health Research Grants			GFE	93.242 / 93.2000 G CS883-02	222,747	0
Lung Diseases Research			GFE	93.838 / 93.1685-G-DB024	10,842	0
UNIVERSITY OF CHICAGO						
Clinical Research			GFE	93.333 / 93.ITN 5-30471-8603	32,083	0
Kidney Diseases, Urology and Hematology Research			GFE	93.849 / 93.R01 DK55357-03	832	0
Kidney Diseases, Urology and Hematology Research			GFE	93.849 / 93.R01 DK55357-04	82,107	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.ITN 5-30474-8603	26,293	0
UNIVERSITY OF CINCINNATI						
Lung Diseases Research			GFE	93.838 / 93.UC CA76293-04	157,799	0
Aging Research			GFB	93.866 / 93.PC03A-00994	18,935	0
UNIVERSITY OF IOWA						
Cancer Biology Research			GFE	93.396 / 93.P0#4000076828	13,330	0
UNIVERSITY OF KANSAS						
Digestive Diseases and Nutrition Research			GFE	93.848 / 93.KU DK49181-04 5 R01	(15,468)	0
UNIVERSITY OF KENTUCKY						
Mental Health Research Grants			GFE	93.242 / 93.UKRF 4-62325-02-212	12,979	0
Aging Research			GFB	93.866 / 93.4-29853-96-254	(20)	0
UNIVERSITY OF MIAMI						
Drug Abuse Research Programs			GFE	93.279 / 93.UMIAMI M585784	(8,200)	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.UMIAMI DK/A146639-4	451	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.UMIAMI H662623	60	0
Diabetes, Endocrinology and Metabolism Research			GFE	93.847 / 93.UMIAMI H662890	(3,193)	0
UNIVERSITY OF MICHIGAN						
Oral Diseases and Disorders Research			GFB	93.121 / 93.F006618	16,870	0
Heart and Vascular Diseases Research			GFE	93.837 / 93.HL68345-03 5 R01	54,485	0
UNIVERSITY OF NEW MEXICO						
Center for Research for Mothers and Children			GFE	93.865 / 93.4-03272	95,550	0
UNIVERSITY OF NORTH CAROLINA						
Population Research			GFB	93.864 / 93.5-51758	87,790	0
Population Research			GFB	93.864 / 93.5-52100	20,611	0
UNIVERSITY OF PENNSYLVANIA						
Research and Training in Complementary and Alternative Medicine			GFE	93.213 / 93.UPA 5-38977-A	151,162	0
Digestive Diseases and Nutrition Research			GFE	93.848 / 93.5-38015C	25,859	0
UNIVERSITY OF PITTSBURG						
Heart and Vascular Diseases Research			GFE	93.837 / 93.PN200201-265	8,781	0
Lung Diseases Research			GFE	93.838 / 93.UPITTS 106908-3	16,363	0
Microbiology and Infectious Diseases Research			GFE	93.856 / 93.UPITTS A143664	112,665	0
UNIVERSITY OF ROCHESTER						
Mental Health Research Grants			GFE	93.242 / 93.MH61428-02 1 R01	121,931	0
Extramural Research Programs in the Neurosciences and Neurological Disorders			GFE	93.853 / 93.UROCH NS37167(1)	303	0
UNIVERSITY OF SOUTH CAROLINA						
Mental Health Research Grants			GFE	93.242 / 93.USCRF 03-774	41,533	0
Allergy, Immunology and Transplantation Research			GFE	93.855 / 93.USC A147469	90,824	0
Aging Research			GFE	93.866 / 93.0008-054-LC	(27,714)	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

UNIVERSITY OF SOUTH FLORIDA Aging Research	GFE	93.866 / 93.6155-032-L0-A	353.531	0
UNIVERSITY OF SOUTHERN CALIFORNIA Cancer Cause and Prevention Research	GFE	93.393 / 93.5 U01 CA74799-05	2.334	10.980
Cancer Cause and Prevention Research	GFE	93.393 / 93.5 U01 CA74799-06	203.981	0
UNIVERSITY OF TEXAS AT SAN ANTONIO Mental Health Research Grants	GFE	93.242 / 93.N01MH60014	6.655	0
UNIVERSITY OF TEXAS SW MEDICAL CENTER Cancer Centers Support	GFE	93.397 / 93.UTSMC CA70907	47.177	116
Allergy, Immunology and Transplantation Research	GFE	93.855 / 93.5 R01 AI42772-04	20.154	0
UNIVERSITY OF TEXAS, HOUSTON Cancer Centers Support	GFE	93.397 / 93.UTEXH N01-AR-0-2249	49.091	0
UNIVERSITY OF UTAH Cancer Cause and Prevention Research	GFE	93.393 / 93.UTAH 9709055	42.111	0
Cancer Cause and Prevention Research	GFE	93.393 / 93.UTAH 9709055-1	370.102	0
UNIVERSITY OF VERMONT Heart and Vascular Diseases Research	GFC	93.837 / 93.HL61346-01A1	25.831	0
Allergy, Immunology and Transplantation Research	GFC	93.855 / 93.1P01AI45666-02SI	(1.000)	0
Allergy, Immunology and Transplantation Research	GFC	93.855 / 93.1P01 AI45666-01	60.120	0
UNIVERSITY OF WASHINGTON Cell Biology and Biophysics Research	GFB	93.821 / 93.423249	1	0
Heart and Vascular Diseases Research	GFE	93.837 / 93.530074	19.778	0
Heart and Vascular Diseases Research	GFE	93.837 / 93.UWAS 530074	19.173	0
Allergy, Immunology and Transplantation Research	GFE	93.855 / 93.UWASH 933841	(1)	0
UNIVERSITY OF WISCONSIN Blood Diseases and Resources Research	GFE	93.839 / 93.HL65217-01 R01	104.720	0
University of California at Davis Microbiology and Infectious Diseases Research	GGB	93.856 / 93.K008522-01	34.330	0
University of California-Los Angeles R&D	GGB	93.1554 G 9B989	47.679	0
University of Kentucky Biological Basis Research in the Neurosciences	GGB	93.854 / 93.UKRF 4-64423-02-021	66.048	0
University of Miami R&D	GGB	93.P0 M640104; 665235 AMD #	142.977	0
University of Notre Dame Microbiology and Infectious Diseases Research	GGB	93.856 / 93.MOD #2	68.032	0
University of Tennessee Microbiology and Infectious Diseases Research	GGB	93.856 / 93.R073621105	26.249	0
VIRGINIA MASON RESEARCH CENTER Allergy, Immunology and Transplantation Research	GFE	93.855 / 93.5 R01 AI44431-03	18.167	0
WAKE FOREST UNIVERSITY SCHOOL OF MEDICINE Cancer Treatment Research	GFB	93.395 / 93.R01 CA83953	2.912	0
Extramural Research Programs in the Neurosciences and Neurological Disorders	GFE	93.853 / 93.R01 NS34447	35.944	0
WASHINGTON UNIVERSITY IN ST LOUIS Cell Biology and Biophysics Research	GFB	93.821 / 93.P0#29551S/WU-02-50	17.979	0
Biological Basis Research in the Neurosciences	GFE	93.854 / 93.UWASH WU 00 44	13.488	0
WESTAT, INC. Microbiology and Infectious Diseases Research	GFE	93.856 / 93.N01-HD-3-3345	240.805	0
Microbiology and Infectious Diseases Research	GFE	93.856 / 93.WESTAT N01HD-3-3162	96.550	0
YALE UNIVERSITY Mental Health Research Grants	GFB	93.242 / 93.1R01MH65015-01 SUB	2.385	8.736
Extramural Research Programs in the Neurosciences and Neurological Disorders	GFE	93.853 / 93.YALE-R01NS40822	152.105	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:			12.337.935	121.673
SUBTOTAL NATIONAL INSTITUTES OF HEALTH, DEPARTMENT OF HEALTH AND HUMAN SERVICES			197.363.469	20.786.433

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY		NONCASH	STATE ¹	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY	SOURCE TYPE (DIRECT OR PASS-THROUGH)	INDICATOR	AGENCY			
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)						
PROGRAM NAME						
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Social Services Research and Demonstration			GFE	93.647	37,462	0
					-----	-----
SUBTOTAL DIRECT FROM:					37,462	0
					-----	-----
SUBTOTAL OFFICE OF POLICY AND EVALUATION, ADMINISTRATION FOR CHILDREN AND FAMILIES DEPARTMENT OF HEALTH AND HUMAN SERVICES					37,462	0
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
National Health Promotion			GFB	93.990	118,251	0
					-----	-----
SUBTOTAL DIRECT FROM:					118,251	0
					-----	-----
PASS-THROUGH PROGRAMS FROM:						
ABT ASSOCIATES INC						
Family Planning: Services			GFE	93.217 / 93.ABT C-00-99-0059-00	250,279	0
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					250,279	0
					-----	-----
SUBTOTAL OFFICE OF PUBLIC HEALTH AND SCIENCE, DEPARTMENT OF HEALTH AND HUMAN SERVICES					368,530	0
PUBLIC HEALTH SERVICE						
DIRECT FROM:						
PUBLIC HEALTH SERVICE						
R&D			GGB	93.3 R01 DA03371-19S1	25,224	0
					-----	-----
SUBTOTAL DIRECT FROM:					25,224	0
					-----	-----
PASS-THROUGH PROGRAMS FROM:						
The Scripps Research Institute						
R&D			GGB	93.PURCHASE ORDER NO. 5-711	145,000	0
					-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:					145,000	0
					-----	-----
SUBTOTAL PUBLIC HEALTH SERVICE					170,224	0
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
DIRECT FROM:						
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Consolidated Knowledge Development and Application (KD&A) Program			GGB	93.230	24,255	0
Consolidated Knowledge Development and Application (KD&A) Program			GKA	93.230 / 93.5 UD1 SP09589-02	258,800	146,997
Consolidated Knowledge Development and Application (KD&A) Program			GKA	93.230 / 93.6 UD1 SP08328-03-1	23,299	0
Mental Health Clinical and AIDS Service-Related Training Grants			GFB	93.244	200,118	0
					-----	-----
SUBTOTAL DIRECT FROM:					506,472	146,997

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
PASS-THROUGH PROGRAMS FROM:					
DENVER HEALTH AND HOSPITAL					
Community-Based Comprehensive HIV/STD/TB Outreach Services for High Risk Substance Abusers Demonstration Pr		GFE	93.949 / 93.DHH 97-086A-E	35	0
Block Grants for Prevention and Treatment of Substance Abuse		GFE	93.959 / 93.DHH - E1042B	6,977	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				7,012	0
				-----	-----
SUBTOTAL SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES				513,484	146,997
				-----	-----
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES				221,457,920	24,601,874

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
DIRECT FROM:					
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
R&D		GGB	94.00LHEC0163	945	0
				-----	-----
SUBTOTAL DIRECT FROM:				945	0
				-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				945	0
				-----	-----
SUBTOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				945	0

SOCIAL SECURITY ADMINISTRATION					
SOCIAL SECURITY ADMINISTRATION					
PASS-THROUGH PROGRAMS FROM:					
UNIVERSITY OF MICHIGAN					
Social Security: Research and Demonstration		GFB	96.007 / 96.F007151	46,916	0
				-----	-----
SUBTOTAL PASS-THROUGH PROGRAMS FROM:				46,916	0
				-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				46,916	0
				-----	-----
SUBTOTAL SOCIAL SECURITY ADMINISTRATION				46,916	0
				-----	-----
SUBTOTAL RESEARCH AND DEVELOPMENT - CLUSTER				462,986,479	52,212,866

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY					
MAJOR SUBDIVISION OF FEDERAL AGENCY					
SOURCE TYPE (DIRECT OR PASS-THROUGH)					
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)					
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
SECT 8 - CLUSTER					

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
DIRECT FROM:					
PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation		IHH	14.856	52,358	0
Lower Income Housing Assistance Program: Section 8 Moderate Rehabilitation		NAA	14.856	272,434	21,285
SUBTOTAL DIRECT FROM:				324,792	21,285
SUBTOTAL PUBLIC AND INDIAN HOUSING, DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				324,792	21,285
SUBTOTAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				324,792	21,285
SUBTOTAL SECT 8 - CLUSTER				324,792	21,285

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

STUDENT FINANCIAL AID - CLUSTER

DEPARTMENT OF EDUCATION

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

DIRECT FROM:

OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION

Federal Supplemental Educational Opportunity Grants	GFB	84.007	1,303,907	0
Federal Supplemental Educational Opportunity Grants	GFC	84.007	199,126	0
Federal Supplemental Educational Opportunity Grants	GFE	84.007	196,880	0
Federal Supplemental Educational Opportunity Grants	GGB	84.007	930,710	0
Federal Supplemental Educational Opportunity Grants	GGJ	84.007	471,713	0
Federal Supplemental Educational Opportunity Grants	GHB	84.007	145,580	0
Federal Supplemental Educational Opportunity Grants	GHC	84.007	147,407	0
Federal Supplemental Educational Opportunity Grants	GJB	84.007	71,954	0
Federal Supplemental Educational Opportunity Grants	GJC	84.007	48,597	0
Federal Supplemental Educational Opportunity Grants	GJE	84.007	268,932	0
Federal Supplemental Educational Opportunity Grants	GJF	84.007	14,111	0
Federal Supplemental Educational Opportunity Grants	GJG	84.007	16,090	0
Federal Supplemental Educational Opportunity Grants	GJH	84.007	45,897	0
Federal Supplemental Educational Opportunity Grants	GJJ	84.007	223,956	0
Federal Supplemental Educational Opportunity Grants	GJK	84.007	151,300	0
Federal Supplemental Educational Opportunity Grants	GJL	84.007	70,741	0
Federal Supplemental Educational Opportunity Grants	GJM	84.007	77,291	0
Federal Supplemental Educational Opportunity Grants	GJR	84.007	19,992	0
Federal Supplemental Educational Opportunity Grants	GJT	84.007	19,776	0
Federal Supplemental Educational Opportunity Grants	GKA	84.007	252,373	0
Federal Supplemental Educational Opportunity Grants	GLA	84.007	145,238	0
Federal Supplemental Educational Opportunity Grants	GSA	84.007	200,000	0
Federal Supplemental Educational Opportunity Grants	GTA	84.007	555,145	0
Federal Supplemental Educational Opportunity Grants	*	GHE	122,714	0
Federal Supplemental Educational Opportunity Grants		GJD	174,288	0
Federal Supplemental Educational Opportunity Grants		GFD	304,650	0
Federal Family Education Loans		GDA	71,575,047	0
Federal Family Education Loans		GKA	335,192	0
Federal Family Education Loans		GRA	12,313,394	0
Federal Family Education Loans		GSA	299,830	0
Federal Family Education Loans	*	GFC	91,474	0
Federal Family Education Loans	*	GFD	547,689	0
Federal Work-Study Program		GFB	1,798,013	0
Federal Work-Study Program		GFC	456,162	0
Federal Work-Study Program		GFE	525,923	0
Federal Work-Study Program		GGB	1,006,871	0
Federal Work-Study Program		GGJ	468,783	0
Federal Work-Study Program		GHB	289,320	0
Federal Work-Study Program		GHC	261,324	0
Federal Work-Study Program		GJB	90,533	0
Federal Work-Study Program		GJD	355,336	0
Federal Work-Study Program		GJE	215,539	0
Federal Work-Study Program		GJF	35,007	0
Federal Work-Study Program		GJG	39,192	0
Federal Work-Study Program		GJH	65,646	0
Federal Work-Study Program		GJJ	315,759	0
Federal Work-Study Program		GJK	232,475	0
Federal Work-Study Program		GJL	104,780	0
Federal Work-Study Program		GJM	97,950	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER	DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
MAJOR SUBDIVISION OF FEDERAL AGENCY								
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
	Federal Work-Study Program				GJR	84.033	98,489	0
	Federal Work-Study Program				GJT	84.033	23,613	0
	Federal Work-Study Program				GKA	84.033	476,308	0
	Federal Work-Study Program				GLA	84.033	159,686	0
	Federal Work-Study Program				GSA	84.033	208,281	0
	Federal Work-Study Program				GTA	84.033	562,353	0
	Federal Work-Study Program			*	GHE	84.033	189,562	0
	Federal Work-Study Program				GFD	84.033 / 84.P033A020750	635,455	0
	Federal Perkins Loan Program: Federal Capital Contributions				GFB	84.038	133,189	0
	Federal Perkins Loan Program: Federal Capital Contributions				GFC	84.038	58,018	0
	Federal Perkins Loan Program: Federal Capital Contributions				GFE	84.038	117,221	0
	Federal Perkins Loan Program: Federal Capital Contributions				GGB	84.038	133,148	0
	Federal Perkins Loan Program: Federal Capital Contributions				GHB	84.038	7,038	0
	Federal Perkins Loan Program: Federal Capital Contributions				GHC	84.038	21,857	0
	Federal Perkins Loan Program: Federal Capital Contributions				GJT	84.038	25,885	0
	Federal Perkins Loan Program: Federal Capital Contributions				GKA	84.038	23,709	0
	Federal Perkins Loan Program: Federal Capital Contributions				GLA	84.038	43,756	0
	Federal Perkins Loan Program: Federal Capital Contributions				GSA	84.038	31,038	0
	Federal Perkins Loan Program: Federal Capital Contributions				GTA	84.038	174,878	0
	Federal Perkins Loan Program: Federal Capital Contributions				GFD	84.038 / 84.P038A020750	55,577	0
	Federal Direct Student Loans				GFB	84.268	87,347,355	0
	Federal Direct Student Loans				GFE	84.268	27,283,244	0
	Federal Direct Student Loans				GGB	84.268	78,340,728	0
SUBTOTAL DIRECT FROM:							293,849,995	0
PASS-THROUGH PROGRAMS FROM:								
MOWD								
	Federal Work-Study Program				GJD	84.033 / 84.21040	9,782	0
	Federal Work-Study Program				GJD	84.033 / 84.GE00554-01	31,000	0
VARIOUS STATE LENDERS								
	Federal Family Education Loans				GHE	84.032	211,612	0
SUBTOTAL PASS-THROUGH PROGRAMS FROM:							252,394	0
SUBTOTAL OFFICE OF ASSISTANT SECRETARY FOR POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							294,102,389	0
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
DIRECT FROM:								
OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION								
	Federal Pell Grant Program				GFB	84.063	8,918,451	0
	Federal Pell Grant Program				GFC	84.063	3,637,679	0
	Federal Pell Grant Program				GFE	84.063	276,251	0
	Federal Pell Grant Program				GGB	84.063	9,299,181	0
	Federal Pell Grant Program				GGJ	84.063	4,938,201	0
	Federal Pell Grant Program				GHB	84.063	2,683,187	0
	Federal Pell Grant Program				GHC	84.063	5,034,000	0
	Federal Pell Grant Program				GHE	84.063	1,521,216	0
	Federal Pell Grant Program				GJB	84.063	2,361,900	0
	Federal Pell Grant Program				GJC	84.063	2,113,315	0
	Federal Pell Grant Program				GJD	84.063	6,041,277	0
	Federal Pell Grant Program				GJE	84.063	6,035,454	0
	Federal Pell Grant Program				GJF	84.063	1,099,214	0
	Federal Pell Grant Program				GJG	84.063	1,033,799	0
	Federal Pell Grant Program				GJH	84.063	1,903,581	0
	Federal Pell Grant Program				GJJ	84.063	6,413,569	0
	Federal Pell Grant Program				GJK	84.063	6,564,213	0
	Federal Pell Grant Program				GJL	84.063	2,071,537	0
	Federal Pell Grant Program				GJM	84.063	2,923,480	0
	Federal Pell Grant Program				GJR	84.063	1,237,345	0
	Federal Pell Grant Program				GJT	84.063	511,262	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY				NONCASH	STATE ¹		DIRECT	PASSED TO
MAJOR SUBDIVISION OF FEDERAL AGENCY				INDICATOR	AGENCY	CFDA / OTHER ID NUMBER	EXPENDITURES	SUBRECIPIENTS
SOURCE TYPE (DIRECT OR PASS-THROUGH)								
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)								
PROGRAM NAME								
Federal Pell Grant Program					GKA	84.063	4,691,869	0
Federal Pell Grant Program					GLA	84.063	1,024,749	0
Federal Pell Grant Program					GSA	84.063	3,169,277	0
Federal Pell Grant Program					GTA	84.063	11,354,309	0
Federal Pell Grant Program					GFD	84.063 / 84.P063P022844	3,542,283	0
SUBTOTAL DIRECT FROM:							100,400,599	0
SUBTOTAL OFFICE OF POSTSECONDARY EDUCATION, DEPARTMENT OF EDUCATION							100,400,599	0
SUBTOTAL DEPARTMENT OF EDUCATION							394,502,988	0

DEPARTMENT OF HEALTH AND HUMAN SERVICES								
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
DIRECT FROM:								
HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES								
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students					GFE	93.342	6,043	0
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students					GGB	93.342	121,466	0
Nursing Student Loans					GFE	93.364	88,638	0
SUBTOTAL DIRECT FROM:							216,147	0
SUBTOTAL HEALTH RESOURCES AND SERVICES ADMINISTRATION, DEPARTMENT OF HEALTH AND HUMAN SERVICES							216,147	0
SUBTOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES							216,147	0

SUBTOTAL STUDENT FINANCIAL AID - CLUSTER							394,719,135	0

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY							
MAJOR SUBDIVISION OF FEDERAL AGENCY							
SOURCE TYPE (DIRECT OR PASS-THROUGH)							
ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)							
PROGRAM NAME	NONCASH INDICATOR	STATE ¹ AGENCY	CFDA / OTHER ID NUMBER			DIRECT EXPENDITURES	PASSED TO SUBRECIPIENTS
TRANSIT CAPITAL GRANTS - CLUSTER							

DEPARTMENT OF TRANSPORTATION							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
DIRECT FROM:							
FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION							
Federal Transit: Formula Grants		HAA	20.507			1,186	5,734,260
						-----	-----
SUBTOTAL DIRECT FROM:						1,186	5,734,260
						-----	-----
SUBTOTAL FEDERAL TRANSIT ADMINISTRATION, DEPARTMENT OF TRANSPORTATION						1,186	5,734,260
						-----	-----
SUBTOTAL DEPARTMENT OF TRANSPORTATION						1,186	5,734,260
						-----	-----
SUBTOTAL TRANSIT CAPITAL GRANTS - CLUSTER						1,186	5,734,260

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

PROGRAM TYPE (UNCLUSTERED OR CLUSTERED)

FEDERAL AGENCY

MAJOR SUBDIVISION OF FEDERAL AGENCY

SOURCE TYPE (DIRECT OR PASS-THROUGH)

ASSISTANCE PROVIDER (MAJOR SUBDIVISION OF FEDERAL AGENCY OR PASS-THROUGH ENTITY)

PROGRAM NAME

NONCASH
INDICATOR

STATE¹
AGENCY

CFDA / OTHER ID NUMBER

DIRECT
EXPENDITURES

PASSED TO
SUBRECIPIENTS

WORKFORCE INVESTMENT ACT - CLUSTER

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

DIRECT FROM:

EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

WIA Adult Program

KAA 17.258

2,430,345

3,317,334

WIA Youth Activities

KAA 17.259

3,007,974

4,710,001

WIA Dislocated Workers

GJJ 17.260

28,026

0

WIA Dislocated Workers

KAA 17.260

6,568,925

4,527,978

WIA Dislocated Workers

NAA 17.260

57,213

0

SUBTOTAL DIRECT FROM:

12,092,483

12,555,313

PASS-THROUGH PROGRAMS FROM:

MOWD

WIA Dislocated Workers

GJD 17.260 / 17.178

46,804

0

SUBTOTAL PASS-THROUGH PROGRAMS FROM:

46,804

0

SUBTOTAL EMPLOYMENT AND TRAINING ADMINISTRATION, DEPARTMENT OF LABOR

12,139,287

12,555,313

SUBTOTAL DEPARTMENT OF LABOR

12,139,287

12,555,313

SUBTOTAL WORKFORCE INVESTMENT ACT - CLUSTER

12,139,287

12,555,313

TOTAL

3,672,215,154

1,290,813,293

¹ - See Note 5 for a listing of State agency codes and agency names.

STATE OF COLORADO
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Note 1. Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards includes the federal grant activity of the State of Colorado agencies and institutions of higher education. The information in this schedule is presented in accordance with the requirements of the Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Under A-133, an award is considered expended when certain events related to the award occur. These include:

- Expenditure/expense transactions associated with grants, cost reimbursement contracts, cooperative agreements, and direct appropriations. The State of Colorado recognizes expenditures/expenses on the modified accrual or full accrual basis depending on the fund used. See note 5 of the Basic Financial Statements for additional information.
- Disbursement of amounts entitling the state to an interest subsidy
- Use of loan proceeds under loan and loan guarantee programs
- Distribution or consumption of food commodities
- Receipt of property or surplus property
- Disbursement of funds to subrecipients
- The period when insurance is in force
- Receipt or use of program income

As a result of these criteria, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of the basic financial statements.

Note 2. Organization of the Schedule

Assistance reported in the Schedule of Expenditures of Federal Awards is grouped first by program clusters as defined in the Compliance Supplement then by federal agency and then by major subdivision of federal agency. Programs not included in clusters are reported under Catalog of Federal Domestic Assistance (CFDA) numbers or other identifying numbers at the front of the Schedule in a section titled Unclustered Programs. In order to determine the total assistance provided to the State of Colorado by an individual federal agency, amounts provided by the federal agency must be identified in individual clusters as well as in the Unclustered Programs section.

Note 3. Other Assistance

Most noncash assistance is reported in the Schedule of Expenditures of Federal Awards and indicated by an asterisk in the column titled Noncash Indicator. The following provides additional information related to items that federal agencies may consider to be assistance.

- A. The State Department of Labor and Employment expended \$581,318,156 for grant 17.225 - Unemployment Insurance. The total expenditure amount includes the federal portion of the grant and the required state match in the amounts of \$42,527,131 and \$538,791,025, respectively.

Note 4. Subrecipients

All amounts passed-through to subrecipients are identified in the Schedule of Expenditures of Federal Awards under the column titled Passed to Subrecipients.

STATE OF COLORADO
SCHEDULE OF EXPENDITURE OF FEDERAL AWARDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Note 5. State Agency Codes and Names

Agency Code	Agency Name	Agency Code	Agency Name	Agency Code	Agency Name
AMA	COLO INFO TECHNOLOGY SVCS	GJC	COMMUNITY COLLEGE OF AURORA	ILB	STATE VET CENTER AT HOMELAKE
BAA	DEPARTMENT OF AGRICULTURE	GJD	COMMUNITY COLLEGE OF DENVER	ILC	VET NURSING HOME AT FLORENCE
CAA	CORRECTIONS ADMINISTRATION	GJE	FRONT RANGE COMMUNITY COLLEGE	ILD	VET NURSING HOME AT RIFLE
CFB	SURPLUS PROPERTY	GJF	LAMAR COMMUNITY COLLEGE	ILE	WALSENBURG VET NURSING HOME
DAA	DEPARTMENT OF EDUCATION	GJG	MORGAN COMMUNITY COLLEGE	JAA	JUDICIAL
EAA	OFFICE OF THE GOVERNOR	GJH	OTERO JUNIOR COLLEGE	KAA	DEPT OF LABOR AND EMPLOYMENT
EDA	OFFICE OF ECONOMIC DEVELOPMENT	GJJ	PIKES PEAK COMMUNITY COLLEGE	LAA	DEPARTMENT OF LAW
EFA	OFFICE OF ENERGY CONSERVATION	GJK	PUEBLO COMMUNITY COLLEGE	NAA	DEPARTMENT OF LOCAL AFFAIRS
FAA	DEPT OF PUB HLTH & ENVIRONMENT	GJL	RED ROCKS COMMUNITY COLLEGE	OAA	DIVISION OF NATIONAL GUARD
GAA	COLO COMMISSION ON HIGHER ED	GJM	TRINIDAD STATE JUNIOR COLLEGE	OBA	VETERANS AFFAIRS
GBA	COLORADO COUNCIL ON THE ARTS	GJP	LOWRY HEAT CENTER	PAA	DNR - EXECUTIVE DIRECTOR
GCA	STATE HISTORICAL SOCIETY	GJR	NORTHEASTERN JUNIOR COLLEGE	PBA	DIVISION OF WILDLIFE
GDA	COLORADO STUDENT LOAN	GJT	NORTHWESTERN COMMUNITY COLLEGE	PDA	WATER CONSERVATION BOARD
GFA	CU - REGENTS	GKA	UNIVERSITY OF NORTHERN COLO	PEA	DIVISION OF WATER RESOURCES
GFB	CU - BOULDER	GLA	COLORADO SCHOOL OF MINES	PHA	OIL AND GAS CONSERVATION COMM
GFC	CU - COLORADO SPRINGS	GMA	AURARIA HIGHER EDUCATION CTR	PIA	COLORADO GEOLOGICAL SURVEY
GFD	CU - DENVER	GRA	CO STUDENT OBLIGATION BOND AUT	PJA	PARKS AND OUTDOOR RECREATION
GFE	CU - HEALTH SCIENCE CENTER	GSA	FORT LEWIS COLLEGE	PKA	MINED LAND RECLAMATION DIV
GGB	COLORADO STATE UNIVERSITY	GTA	METROPOLITAN STATE COLLEGE	RAA	DEPARTMENT OF PUBLIC SAFETY
GGJ	UNIVERSITY OF SOUTHERN COLO	HAA	COLO DEPT OF TRANSPORTATION	SDA	CIVIL RIGHTS DIVISION
GHB	ADAMS STATE COLLEGE	IHA	DEPARTMENT OF HUMAN SERVICES	SFA	DIVISION OF INSURANCE
GHC	MESA STATE COLLEGE	IHH	PUBLIC HOUSING AUTHORITY	SGA	PUBLIC UTILITIES COMMISSION
GHE	WESTERN STATE COLLEGE	IHM	ALCOHOL AND DRUG ABUSE DIV	TAA	REVENUE - ADMINISTRATION
GJA	COLO COMM COLL & OCC ED SYS	IIA	OHR - ADMINISTRATIVE OFFICES	UHA	DEPT OF HLTH CARE POLICY & FIN
GJB	ARAPAHOE COMMUNITY COLLEGE	IKA	DIV OF YOUTH CORRECTIONS	WBA	TREASURY - OPERATING